#### SIG Form 1-Application Cover Sheet

## School Improvement Grant (SIG) Application for Funding

## July 2, 2010, 4 p.m.

Submit to:

California Department of Education District and School Improvement Division Regional Coordination and Support Office 1430 N Street, Suite 6208 Sacramento, CA 95814

NOTE: Please print or type all information.

County Name:			County/District Code: 33-6712	
Riverside				
Local Educational Agency (LEA) Name			LEA NCES Number: 0625800	
Moreno Valley Unified School District				
LEA Address			Total Grant Amount Requested	
25634 Alessandro Blvd.			\$1,523,916.	
City		Zip Code		
Moreno Valley		92553		
Name of Primary Grant Coordinator		Grant Coordinator Title		
Laura Strachan		Principal, March Mountain High School		
Telephone Number	Fax Number	**	E-mail Address	
951-571-4800	951-571-4805		lstrachan@mvusd.net	

**CERTIFICATION/ASSURANCE SECTION**: As the duly authorized representative of the applicant, I have read all assurances, certifications, terms, and conditions associated with the federal SIG program; and I agree to comply with all requirements as a condition of funding.

I certify that all applicable state and federal rules and regulations will be observed and that to the best of my knowledge, the information contained in this application is correct and complete.

Printed Name of Superintendent or Designee	Telephone Number
Dr. Nicolas Ferguson, Interim Superintendent of Schools	951-571-7500
Superintendent or Designee Signature	Date
Herolan O Jergerm	8/30/10

#### SIG Form 2–Collaborative Signatures (page 1 of 2)

**Collaborative Signatures**: The SIG program is to be designed, implemented, and sustained through a collaborative organizational structure that may include students, parents, representatives of participating LEAs and school sites, the local governing board, and private and/or public external technical assistance and support providers. Each member should indicate whether they support the intent of this application.

The appropriate administrator and representatives for the District and School Advisory Committees, School Site Council, the district or school English Learner Advisory Council, collective bargaining unit, parent group, and any other appropriate stakeholder group of each school to be funded are to indicate here whether they support this subgrant application. Only schools meeting eligibility requirements described in this RFA may be funded. (Attach as many sheets as necessary.)

Name and Signature	Title	Organization/ School	Support Yes/No		
privacy conce See the CDE http://www.co	SIG Form 2, Collaborative Signatures, has been removed due to privacy concerns. Each school's SIG Form 2 is on file with the CDE. See the CDE's Public Access Web page at <a href="http://www.cde.ca.gov/re/lr/cl/pa.asp">http://www.cde.ca.gov/re/lr/cl/pa.asp</a> for information about obtaining access to these forms.				

#### Moreno Valley Unified School District ARRA School Improvement Grant

#### SIG Form 2-Collaborative Signatures (page 2 of 2)

**School District Approval**: The LEA Superintendent must be in agreement with the intent of this application.

CDS Code	School District Name	Printed Name of Superintendent	Signature of Superintendent
33-67124	Moreno Valley USD	Dr. Nicolas Ferguson	Judne Tergum
	CERTIFICATION AND DE	ESIGNATION OF APPLICAN	r AGENCY C

Applicant must agree to follow all fiscal reporting and auditing standards required by the SIG application, federal and state funding, legal, and legislative mandates.

LEA Name:	Moreno Valley Unified School District
Authorized Executive:	Estuardo Santillan, Business Manager
Signature of Authorized Executive	1 M

#### Collaborative Signatures, Attachments, and Memoranda of Understanding

Prompt: The SIG program must be designed, implemented and sustained through a collaborative organizational structure that may include students, parents, representatives of participating LEAs and school sites and private and/or public external technical assistance and support providers.

#### **Table of Contents**

(Original documentation was submitted to CDE in grant submitted on June 1, 2010.)

- 1. SIG Form 2 Collaborative Signatures
- 2. Support Letter from Parent
- 3. Support Letter from Chair of Access to the Future
- 4. Support Letter from the Moreno Valley Chamber of Commerce
- 5. Letter from MVEA
- 6. Support Letter from Riverside County Office of Education
- 7. Meeting Documentation

#### To Whom It May Concern:

My name is Juda Thomas and my daughter is a graduating senior at March Mountain High School. I was a part of the WASC parent team and I am familiar with the school and its program. Although my daughter was very successful at March Mountain High School, I believe that the program proposed in the School Improvement Grant will be beneficial in helping more students graduate and excel. The opportunity to take more classes and to have access to computerized curriculum is an excellent opportunity for them.

I am in full support of the program proposed in the School Improvement Grant at March Mountain.

Sincerely,

Juda Thomas

Business Collaborate 3.

#### **ACCESS Board Members**

CHAIRMAN
Karla Noonan, Coordinator
Career Technical Education
Moreno Valley
Unified School District

TREASURER
Harold Trubo
Owner
Tucker's Tax Service

SECRETARY
Maria Lozano
Career Technical Education
MVUSD

#### DIRECTORS

Annabelle Brown Branch Manager Visterra Credit Union

Jamil Dada Member California Work Force Investment Board

Nicolas Ferguson Retired Superintendent of Schools

Charlie Hale Retired Vice President, Marketing Visterra Credit Union

Jesus Holguin President MVUSD Board of Education

Rowena Lagrosa Superintendent MVUSD

Wendy McCool Marketing Coordinator Riverside Physician Network

Janet MacMillan
President
Moreno Valley
Teachers Association

Suzzane Potter Coordinator/Principal RCOE/ROP

Harvest Riggio
Career Development Facilitator
MVUSD

George Schoelles President ICAS

Oscar Valdepena Executive Director Chamber of Commerce

Marjorie Walker Walker Wealth Management



May 21, 2010

Laura Strachan, Principal March Mountain Continuation School Moreno Valley Unified School District 25634 Alessandro Blvd. Moreno Valley, CA 92553

Dear Ms. Strachan,

ACCESS to the Future is an award winning business education partnership designed to provide career development activities for youth in Moreno Valley.

It is our understanding that you are writing a School Improvement Grant for the purpose of improving high school graduation rates at March Mountain Continuation School. We were pleased to attend two meetings in which we were allowed to provide input about how to restructure the instructional program to ensure student success.

ACCESS has worked collaboratively with the Grant Advisory Panel and other district departments to bring a continuum of services to students. ACCESS to the Future highly supports Moreno Valley Unified in their efforts to provide beneficial and greatly needed services and programs for our youth specifically in developing March Mountain's Transformation Model toward increasing high school graduation rates.

Sincerely,

Karla Noonan - Chair ACCESS to the Future



## MORENO VALLEY CHAMBER OF COMMERCE "WE MEAN BUSINESS"

May 19, 2010

Laura Strachan, Principal March Mountain Continuation School Moreno Valley Unified School District 25634 Alessandro Blvd. Moreno Valley, CA 92553

Dear Ms. Strachan,

As President/CEO of the Moreno Valley Chamber of Commerce, I am writing this letter in support of March Mountain's efforts to restructure instructional programs to increase high school graduation rates. I support the Transformation Model that was described to us at a recent business and industry collaborative meeting.

The Chamber recognizes that education is economic development and that high school graduation is essential in the construction of a qualified work force for the city, county and state.

Thank you for allowing me and other business representatives the opportunity to provide input toward your future goals.

Sincerely.

Oscar Valdepena, President/CEO

Moreno Valley Chamber of Commerce

May 27, 2010

To Whom It May Concern:

On May 24, 2010, the March Mountain High School staff approved the restructuring plan for the School Improvement Grant with an 84% approval.

José Alcala

Moreno Valley Educators Association (MVEA)

Director of Member Services



May 27, 2010

3939 Thirteenth Street P.O. Box 868 Riverside, California 92502-0868

California Department of Education Regional Coordination & Support Office 1430 N. Street, Suite 6208 Sacramento, CA 95814

47-336 Oasis Street Indio, California 92201-6998

To Whom It May Concern:

24980 Las Brisas Road Murrieta, California 92562 I am writing on behalf of the Riverside County Office of Education (RCOE), as one of Moreno Valley Unified School District (MVUSD), March Mountain High School's educational providers in support of their School Improvement Grant proposal.

RCOE will participate as a provider of professional development for March Mountain High School. We support the objectives of the grant with a focus on increasing student achievement and the graduation rate. Our support will be in the following areas:

- Curriculum Design
- Principal Support
- Site Leadership Team Support
- Professional Learning Communities Support On-Site with Departments
- Grant Monitoring

RCOE is excited about this grant proposal as it allows us to continue to support MVUSD schools. We have been working collaboratively with MVUSD as part of our county work. We are pleased to be supporting March Mountain High School and look forward to working with them in this endeavor.

Riverside County
Board of Education

Gerald P. Colapinto

Lisa A. Conyers

Lynne D. Craig

Betty Gibbel

Vick Knight

William R. Kroonen

Adolfo Mediano, Jr.

Mike Barney, Director II

District and School Success Center

Division of Educational Services

(951) 826-6304 / FAX: [951] 826-6937

MB:nm

Sincerely.

#### 7. List of Meeting Documentation Attached

- April 9, 2010 Ballot for Selection of the Restructuring Committee
  - Consistent with MVEA bargaining contract.
- April 12, 2010 March Mountain Faculty Meeting
  - Participants included 13 classified and certificated staff plus the Principal.
- April 13, 2010 Public Hearing: Persistently Low-Achieving School Designation
  - Participants included March Mountain High School parents, students and staff. This meeting was conducted during the regularly scheduled Board Meeting.
- April 15, 2010 Sub Committee "Student Social/Emotional Needs"
  - Participants included 7 certificated and classified staff and one community member (Deputy Valdivias).
- April 15, 2010 Sub Committee "Curriculum Committee"
  - Participants included 10 March Mountain certificated and classified staff.
- April 15, 2010 Sub Committee "Pathways"
  - Participants included 8 certificated and classified staff from March Mountain.
- April 15, 2010 Second Public Hearing: Persistently Low-Achieving School Designation
  - Participants included 22 certificated and classified March Mountain
     Staff in addition to the Principal. Included in the 22 were also parents, students and other family members.
- April 15, 2010 Sub Committee "Technology and Computer-Based Curriculum"
  - Participants included 7 certificated and classified staff from March Mountain and the Director of Information Technology.

- April 16, 2010 Sub Committee "Parent, Student, Community Accountability and Engagement".
  - Participants included 7 certificated and classified March Mountain staff.
- April 19, 2010 Sub Committee "Parent, Student, Community Accountability and Engagement".
  - Participants at this meeting included the Chair of ACCESS to the Future (a 501c3
  - Business and industry collaborative that supports Career Technical Education). In addition 7 certificated and classified March Mountain staff was in attendance.
- April 23, 2010 MVUSD Needs Assessment Meeting
  - o Participants included the Director of Secondary Education, Director and Coordinator of Accountability and Assessment, Coordinator of Professional Development, Coordinator of Career Technical Education, Principal of March Mountain High School and the Riverside County Office of Education (RCOE) Director II of the District and School Success Center and the AVID Program Specialist.
- April 26, 2010 Sub Committee "Parent, Student, Community Accountability and Engagement."
  - Participants included March Mountain Principal, certificated and classified staff, the President and CEO of the Moreno Valley Chamber of Commerce, a local chiropractor and Rotary member, RCOE CTE Program Coordinator, representatives from Visterra and School's First Credit Unions, State Farm Insurance and MVUSD's Coordinator of Career Technical Education.
- April 29, 2010 Sub Committee "Scheduling Committee"
  - o Participants included 5 certificated staff.
- April 28, 2010 RCOE Training "Leveraging School Improvement Grants for High School Transformation and Student Success".

- Participants included the principal of March Mountain, Assistant Superintendent of Educational Services and the Director of Secondary Education.
- April 30, 2010 Meeting with Moreno Valley Educator's Association (MVEA) and district office staff.
  - Participants included the President of MVEA and other bargaining staff. This was a union meeting. Minutes not available as of this writing.
- May 3, 2010 Restructuring Committee Meeting
  - The committee consists of certificated and classified staff.
     Participating in this meeting were Julie Alexander, Judy Contreras,
     Linda Grafstrom, Nancy Rose, Rhonda Smith, Steve Quintero and
     Laura Strachan, March Mountain Principal.
- May 4, 2010 Restructuring Committee
  - Participants included Julie Alexander, Judy Contreras, Linda Grafstrom, Nancy Rose, Rhonda Smith, Steve Quintero and Laura Strachan, March Mountain Principal.
- May 5, 2010 RCOE "Teacher Incentive Fund (TIF) for SIG Grant"
  - Participants included Assistant Superintendent of Human Resources, Coordinator of Staff Development, the Principal of March Mountain, MVEA President and CTA Representative for MVUSD.
- May 6, 2010 Meeting with MVEA representatives
  - Participants included the Superintendent, Assist. Sup of Ed Services, Director of Secondary, Director of Elementary, Principal, MVEA President, CTA Rep to MVEA, and Connie Pruitt, an MVEA Exec. Board Member.
- May 10, 2010 March Mountain Faculty meeting
  - Participants included 42 members of the March Mountain Staff including the Principal, MVEA President, CTA Representative for MVEA, Assistant Sup of Ed Services, and Director of Secondary.

- May 13, 2010 Leadership and Restructuring Committee meeting
  - Participants included 11 March Mountain certificated and classified staff. In addition, the principal and the MVEA president was in attendance.
- May 17, 2010 ELAC Meeting
  - Participants included 10 participants and the Principal. Included in the participants were students and parents.
- May 18, 2010 Restructuring Committee Review of Grant Summary
  - Participants included the 7 certificated and classified March Mountain staff in addition to the Principal previously identified at the May 3 meeting.

# March Mountain Restructuring Committee Results April 9, 2010

Please circle up to six names for the committee. You may write a name or names from the certificated staff if someone you would like to vote for is not listed.

Julie Alexander	18
Judy Contreras	17
Shelly Harrel	8
Steve Quintero	17
Nancy Rose	11
Rhonda Smith	14
James Fenton	7
Claudia Marosz	6
Ed Buhr	9
Michelle Glanville	8
Linda Grafstrom	16
Staci Hanks 1	
Dianne Copelan 1	

#### Restructuring presentation – Laura

- We are a Tier II not receiving Title 1 and has low grad rate.
- NCES (National Center for Education Statistics) rate is what is low... last year was 25.5%
- The Transformation Model best fits our school's needs
- We will apply for the School Improvement Grant (SIG), due 6/1/10.
- Two public hearings. 4/13 School Board @ 7:45 and 4/14 on campus @ 4:30
- Many ideas for different programs

#### Possible Committees

- a. School schedules/Increased instructional time Mike, Jerry and Ed
- b. Curriculum and professional development Linda, Claudia and Nancy
- c. Use of technology and computer-based curriculum Shelly, Michelle and Steve
- d. Family and community engagement / Student/Parent accountability Connie, Julie A. and Judy
- e. Student pathways Robert, Julie I., Staci
- f. Staff incentives / evaluations
- g. Student social / emotional needs Rhonda, Liz and Jim
- h. Student committee Laura

### FACULTY MEETING April 12, 2010

### Room M-2

1.	Student of the Month  March: Roniece Taylor  April: Alyssa VanVooren	Mike Maynard
2.	STAR (CST/EOC) Training and Affidavit	Mike Maynard
3.	Safety/Discipline Committee	Allan Aab
4.	SIG Grant Info	Laura Strachan
5.	SIG Committees	Committee Chairpersons

#### AGENDA LEADERSHIP TEAM April 11,2009

- 1. Schedule Flex Days for 2010 2011 May Meeting
- 2. Calendar PLC/Leadership Meetings May Meeting
- 3. Master Schedule & Class alignment -May Meeting
- 4. CAHSEE topics- Transfer of students before February test. Impact on MMHS test scores.
- 5. CST's April 20th Classroom schedule-Remind students that they will get elective credit if they raise their test score. No curs and a constant of the co
- 6. Flex Day attendance must be taken by sending teacher
- 7. Flex Day/Staff Development for April 15,2010

  Morning DFEH Equal Rights 101 Lydia Martinez & New York Life,

  Life after High School J. Beaulieu.

  Afternoon- Plan
- 8. Flex Day/Staff Development for May 27, 2010

  Morning RCC <u>Outreach/Financial Aid</u> Eddie & IRR Technical
  Institute <u>Life after High School</u> Anthony Garcia
  Afternoon-Plan
- 9. WASC update, Action plan activities- May Meeting

#### Restructuring presentation - Laura

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## NOTICE OF PUBLIC HEARING

The Moreno Valley Unified School District, in compliance with Education Code Section 53202(b), is holding a Public Hearing to consult with the community regarding the application and selection of one of four intervention models for March Mountain High School, recently identified as a Persistently Low Achieving School based on the graduation rate.

7:45 P.M.
April 13, 2010
Moreno Valley Unified School District
Community Education Center
Board Room
25634 Alessandro Blvd.
Moreno Valley, CA

#### THE Press-NTERPRISE

#### CLASSIFIED **ADVERTISING**

Ad #: 10219400

3450 Fourteenth St. Riverside, CA 92501-3878 1-800-880-0345 951-684-1200 951-368-9018 Fax

Printed by: Tinajero, Maria at: 4:44 pm on: Thursday, Apr 01, 2010

 Account Information (951) 571-7500 **MORENO VALLEY USD** 25634 ALESSANDRO BLVD

MORENO VALLEY CA

92553

62209

Acct#

**Debbie Soto** (951) 571-7550

 Ad Information Legals Press-Enterprise Start date **04-03-10** 04-03-10 1 Rate code: LE-Open Ad Liner Taken by, Tinajero, Maria Size 1x29.570 Bill size 30.00x 5.14 agate lines Ad Copy:

NOTICE OF PUBLIC HEARING NOTICE OF PUBLIC HEARING
The Moreno Valley Unified School District in compliance with Education Code Section 53202(b) is holding a Public Hearing to consult with the community regarding the application and selection of one of four Intervention models for March Mountain High School recently Identified as a Persistently Low Achieving School based on the graduation rate. 7:45 P.M.
April 13, 2010
Moreno Valley Unified School District Community Education Center Board Room 25634 Alessandro Blvd.
Moreno Valley, CA 4/3

## MORENO VALLEY UNIFIED SCHOOL DISTRICT 25634 Alessandro Boulevard Moreno Valley, California

## MINUTES FOR THE REGULAR SESSION OF THE BOARD OF EDUCATION OF APRIL 13, 2010

The minutes of the Regular Session of April 13, 2010, are being submitted to the Board of Education for approval at its Regular Board Meeting of May 11, 2010. The minutes are a complete and factual record of action taken by the Board of Education at its Regular Session of April 13, 2010.

## THESE PROCEEDINGS ARE AUDIO/VIDEOTAPED PURSUANT TO GOV. CODE §54953.5 AND REBROADCAST TIMEWARNER CABLE CHANNEL 16 AND VERIZON FIOS CHANNEL 38.

CALL TO ORDER:

The Board of Education opened the meeting at 5:02 p.m. to convene into Closed Session to discuss Student Discipline Cases; Public Employee Employment; Public Employee Discipline/Dismissal/ Release/Non-Reelects/Reassignments; Conference with Labor Negotiators, Conference with Real Property Negotiator; Conference with Legal Counsel – Existing Litigation, and Personnel Complaints.

**Members Present** 

Jesus M. Holguin, President

Jacqueline L. Ashe, Vice President

Rick Sayre, Clerk Victoria Baca, Member Tracey B. Vackar, Member Administration
Rowena T. Lagrosa
Barbara Davis, Ed.D,
Henry H. Voros
Estuardo Santillan

The Board of Education reconvened into Regular Session at 7:17 p.m.

**ROLL CALL:** 

Aye - Ashe Aye - Holguin Aye - Sayre Aye - Vackar

Absent - Baca (Board member Baca went home after Closed Session)

REPORT OUT OF CLOSED SESSION:

By a vote of 5-0 the Governing Board adopted the Advisory Decision of the Hearing Officer, resulting in the dismissal of one Classified Employee No. 105795. There were no other reportable actions taken by the Board of Education during Closed Session.

#### **Administration Present**

Rowena T. Lagrosa, Superintendent of Schools

Barbara Davis, Ed.D, Assistant Superintendent, Educational Services

Henry H. Voros, Assistant Superintendent, Human Resources Estuardo Santillan, Business Manager, Business Services

Kathy Nordin, Director Elementary Education

Josie Ripoly, Director, Purchasing

Dan Reed, Director, Accountability and Assessment

Aaron Barnett, Director, Information Systems

Gary Yetter, Assistant Principal, Vista Del Lago HS

Emilio Gallegos, Principal, Seneca ES

Laura Strachan, Principal, March Mountain HS

Dolores Vasquez, Principal, Honey Hollow ES

Administration Present (cont'd)

John Lawson, Principal, Armada ES

Maribel Mattox, Principal, Moreno Valley HS

Patricia Diener, Executive Secretary, Board of Education

#### **Visitors**

Greg Morton Ann Adler Janet MacMillan Claudine Bond **Shannon Andrews** Ron Millage Tom Mixon Dick Phillips Nicole Phillips Enrique Alvarado Paula Pelton Karen Miller Sam Anderson John Voddle Lorri Limoges-Kerns Samantha Juarez Amelia Juarez Lisa Broomfield Ana Quintero Linda Crist Raul Calexto Julianne Burnham Lauren Hartman Debra Craig Elizabeth Adams Nichole Smith Amber Largey Rhonda Smith Alvaro Robles Lawrence Christie Lilian Torres Kellie Shearer Bruce Smith Maria Becerra **Carlos Torres Beverly Scott** Abdul Karim Paula Amaya Esther Lavne Bernice Omiwade Luz Delgado Laila Almoussawi Jesuita Barrega Mario Felix Dora Andrade Juana Escalante Bertha Zavala Bob LePore Gabriel Gonzalez Alejandro Gutierrez James Boyd Bertha Bravo Marla Kirkland Katie Davis Karen Senger

NOTE: ALL BOARD ITEMS ARE SUBJECT TO: INFORMATION, DISCUSSION, ACTION

#### PLEDGE OF

ALLEGIANCE:

The Pledge of Allegiance was led by Emilio Gallegos, Principal, Seneca Elementary

School.

INSPIRATION: The Inspiration was given by Emilio Gallegos, Principal, Seneca Elementary School.

#### DATES OF FUTURE BOARD MEETINGS

- April 20, 2010, Study Session at 5:30 p.m. Board Room
- April 27, 2010, Closed Session at 5:00 p.m. & Regular Board Meeting 7:00 p.m. Board Room
- May 11, 2010, Closed Session at 5:00 p.m. & Regular Board Meeting 7:00 p.m. Board Room

#### SCHOOL REPORTS

The following Student Board Representatives gave their school reports:

- Jennifer Galvan-Estrada, Bayside and Moreno Valley Community Learning Center
- Kristian Wright, Canyon Springs High School
- Samantha Juarez, Moreno Valley High School
- Geneveive Newman, Valley View High School
- Katrina Honer, Vista del Lago High School
- Sandra Gonzalez, March Mountain and March Valley High Schools

#### **RESOLUTIONS:**

Resolution No. 2009-10-53 Administrative Professionals Day – April 21, 2010 – Lori Ortell, Confidential Secretary, Human Resources, accepted this Resolution.

In recognition of the support provided by administrative professionals, and to acknowledge the dedication and services provided to the District students, staff, parents, and community, the Moreno Valley Unified School District Board of Education supports Administrative Professionals Day.

It was moved by Rick Sayre and seconded by Tracey Vackar to approve Resolution No. 2009-10-53 Administrative Professionals Day – April 21, 2010, as presented.

VOTE: -

AYE - 4

NAY - 0

ABSENT - 1 (Baca)

Resolution No. 2009-10-56 Day of the School Bus Driver – April 27, 2010 – Frederick Jones, Bus Driver Transportation Department accepted this Resolution.

The State of California recognizes annually the fourth Tuesday of April as the Day of the School Bus Driver. This resolution establishes April 27, 2010, as the Day of the School Bus Driver for the Moreno Valley Unified School District. District administration appreciates the dedication of the District Bus Drivers who transport students daily.

It was moved by Rick Sayre and seconded by Tracey Vackar to approve Resolution No. 2009-10-56 Day of the School Bus Driver, as presented.

VOTE: -

AYE - 4

NAY - 0

ABSENT - 1 (Baca)

#### STAFF RESPONSE TO PUBLIC COMMENTS MADE AT PREVIOUS MEETINGS

The following are the responses to the Public Comments which were made at the March 9, 2010 Regular Meeting of the Board of Education.

There were 19 speakers who provided public comments on agenda items at the March 9<sup>th</sup> Board of Education Meeting. All of these public comments were in reference to the budget reductions for the 2010/2011 school year. Speakers commented on behalf of maintaining Class Size Reduction in grades 1<sup>st</sup> thru 3<sup>rd</sup> and maintaining the Adult Education and Cal Safe Programs. Another speaker expressed caution regarding the reduction of counseling positions and another speaker cautioned against approval of the Educational Services Instructional Plan. There was also comment regarding the Director positions that support English Language Learners and Special Education. Lastly, comment was given regarding the need to review pertinent budget related data which has been recently provided by Business Services.

Superintendent Lagrosa added, in response, the Board of Education will be looking and reviewing those recommendations that have been made by staff, as well as addressing resolutions for a possible reduction in staff should it be necessary in order to address the budget deficit.

#### STAFF RESPONSE TO PUBLIC COMMENTS MADE AT PREVIOUS MEETINGS (cont'd)

The following are public comments regarding non agenda items which were made at the March 9, 2010 Regular Meeting of the Board of Education.

A Special Education advocate expressed that the District is spending too much money on attorneys. The Special Education Department only secures the services of an attorney when the circumstances merit the services of an attorney. Whenever an expedited hearing is filed, the District will generally obtain legal counsel. A hearing requires preparation of witness documentation, questions and witness testimony added to the fact that all records must be appropriately filed and delivered five days prior to the hearing. Timelines must be strictly adhered to.

A Canyon Springs High School Pep Squad Booster Member expressed a concern regarding the Pep Squad being held responsible for the damages to the gym floor at Canyon Springs High School during a weekend event held in the gym. Based upon the school's investigation, the site determined the damage was caused during the Pep Squad sponsored event. The procedures that are outlined and agreed to on the Facility Use Form which was signed and approved by the District and the Booster Club were followed and the District's Maintenance and Operations staff met with the Booster Club's insurance carrier and their chosen restoration company to inspect the damages; review the repairs and estimate. Both the insurance carrier and their restoration company approved the repair procedures and the cost estimate which Maintenance received. The repairs were scheduled with the site and completed on March 7<sup>th</sup>. The school site informed the Booster Club of the date when the repairs would be completed.

The President of the Box Springs Elementary Parent Booster Club spoke to allegations regarding inappropriate books and materials being sold during a recent fundraiser. Upon receipt of the allegations, all materials were secured and sales ceased. Upon receipt of a concern regarding the materials being sold, the Elementary Director spoke to and met with the Booster Club parents and worked with the Principal and staff.

A parent spoke to a concern regarding the location of a site for the fifth comprehensive high school and encouraged the Board to consider the distance students would need to walk when considering future action.

The Special Education Director and I met with the parent who expressed a concern regarding her grandson in order to address his academic needs.

Board Member Rick Sayre requested that the Parent Booster Club issue be placed on the agenda to be discussed in closed session.

#### INSTRUCTIONAL HIGHLIGHTS - MOUNTAIN VIEW MIDDLE SCHOOL

Terry Wilhelm, Director II of Educational Leadership Services Division, Riverside County Office of Education recognized Mountain View Middle School and Debbie Fay for their ongoing support of other school's improvement efforts and their exit from SAIT.

#### **PUBLIC COMMENTS ON AGENDA ITEMS**

A March Mountain teacher spoke on the High School Intervention Models; she thanked the Board for believing in them and allowing March Mountain to become a transformational model. She stated that the staff is dedicated and works hard to see their students graduate. Although the school has been identified as low performing, it is an opportunity for March Mountain to make some changes which will be beneficial at their site to help the students obtain the credits necessary to graduate and receive a

#### PUBLIC COMMENTS ON AGENDA ITEMS (cont'd)

high school diploma. We see our students as strong and resilient, they come determined and motivated. These students are not quitters and have not abandoned their dream in receiving a high school diploma, but often run out of time, being behind in credits, and only being able to take three classes, the minimum required by the State. Although it is challenging being identified as low performing, it is also positive and purposeful. Our staff is excited and eager to restructure and ready to make a new beginning. We all make different choices in life, we at March Mountain are happy to take this new path to help our students in becoming better citizens. This opportunity will help our students in achieving their goal.

#### **PUBLIC COMMENTS ON NON-AGENDA ITEMS**

The MVEA President spoke on bargaining and budget issues.

#### PUBLIC HEARING - MARCH MOUNTAIN INTERVENTION MODEL

The Public Hearing was opened at 7:45 p.m.

There was a Public Comment on the Public Hearing (please see Public Comments on Agenda Items)

It was moved by Rick Sayre and seconded by Jacqueline Ashe to close the Public Hearing on the March Mountain Intervention Model.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

#### **CONSENT AGENDA**

It was moved by Tracey B. Vackar and seconded by Rick Sayre to approve the Superintendent Consent Items G1 through G6, with item G4 - March 9, 2010 minutes as amended to include the vote tally of 5 Ayes; Educational Services Consent Items H1 through H3; Business Services Consent Items I1 through I8; and Human Resources Consent Items J1 through J18, as presented.

VOTE: -

AYE - 4

NAY - 0

ABSENT - 1 (Baca)

It was moved by Tracey B. Vackar and seconded by Rick Sayre to rescind prior motion.

It was moved by Tracey B. Vackar and seconded by Rick Sayre to approve the Consent Agenda with the additional modification of pulling Contractual Agreement Number A-09/10-973 under Business Services Consent Item I-5, for future discussion.

Board member Tracey B. Vackar requested that Peggy Reed, Director, SELPA provide an update on this pulled Contractual Agreement.

There was further board discussion.

Board member Rick Sayre requested data on the ParentLink.

Board member Tracey B. Vackar requested that Aaron Barnett, Director of Information Systems to check with the surrounding districts, if a county wide parent link is available and have some of these costs as a consortium cost.

Board President called for a 5 minute break at 8:40 p.m.

Board President reconvened meeting at 8:48 p.m.

#### **ACTION AGENDA**

It was moved by Tracey Vackar and seconded by Rick Sayre to approve the Superintendent Action Item K1 and Student Services Action Item L1; Business Services Action Items M-1 through M2; Student Services Action Item N1; and Human Resources Action Item O-1, as presented.

VOTE:

AYE - 4

NAY - 0

ABSENT - 1 (Baca)

#### **DISCUSSION/ACTION AGENDA**

#### **Educational Services**

Head Start Program – Self Assessment

It was moved by Tracey Vackar and seconded by Rick Sayre to approve the Head Start Program Self Assessment, as presented.

VOTE:

AYE - 4

NAY - 0

ABSENT - 1 (Baca)

School Improvement Grant for QEIA Schools

It was moved by Rick Sayre and seconded by Tracey Vackar to approve the School Improvement Grant.

VOTE:

**AYE - 4** 

NAY - 0

ABSENT - 1 (Baca)

Title 1 Model Technology Math Classrooms

It was moved by Tracey Vackar and seconded by Rick Sayre to approve the use of \$500,000 from Title 1 ARRA funds to implement the Model Technology proposed plan in 70 title 1 Math classrooms in grades 4<sup>th</sup> through 8<sup>th</sup>.

VOTE: AYE - 4

NAY - 0.

ABSENT - 1 (Baca)

Identification of March Mountain High School as a Persistently Low Achieving School

March Mountain High School has been identified by the California State Board of Education as a Persistently Low Achieving School. This identification is based on a graduation rate of less than 60% over the past four years. School Improvement Grants are available to fund restructuring. Staff is in the process of identifying which of the four approved models they will plan to implement. Laura Strachan, Principal at March Mountain presented a power point depicting the models available for restructuring and the process and timeline they will follow to submit the grant. Educational Services will return to the Board with a completed grant proposal in May for their approval.

### The following items will be discussed at the Adjourned Meeting of April 14, 2010:

	Approval of Expenditures for the Implementation of the Revised Educational Ser Plan, Utilizing Tier III Funding				ducational Services
		It was expen Fundi	ditures for the Implementation	nd seconded by n of the Revised Educational Services	to approve the Flan, Utilizing Tier III
	VC	TE:	AYE -	NAY -	ABSTAIN -
<u>Hu</u>	<u>•</u>	Appro	urces – hold for 4/14/2010 dis val of Resolution No. 2009 r Services for the 2010-11 Sc	-10-45 Reduction or Discontinuance	e of certain Children's
		it was No. 20	moved by 009-10-45, as presented.	and seconded by	_to approve Resolution
0.5	VC	TE:	AYE -	NAY -	ABSTAIN -
	•	Appro Barga	val of Resolution No. 2009 íning Unit Positions Effective	-10-46 Reduction and/or Elimination July 1, 2010.	n of Certain Classified
		It was Resolu	s moved by ution No. 2009-10-46, as pres	and seconded by sented	to approve
	VC	TE:	AYE -	NAY -	ABSTAIN -
<ul> <li>Approval of Resolution No. 2009-10-49 Reduction and/or Elimination of Certain Classified Management Positions</li> </ul>				tion of Certain	
		It was Resolu	s moved by ution 2009-10-49, as presente	and seconded byed.	to approve
	VC	TE:	AYE -	NAY -	ABSTAIN -

#### **Business Services**

• Budget Reduction Recommendations

A power point presentation was given by Lorri Limoges-Kerns, President of California Schools Employee Association (CSEA); Janet MacMillan, President of the Moreno Valley Educators Association (MVEA); and Dolores Vasquez, President of the Association of Moreno Valley Management Personnel (AMVMP) depicting CAMM Agreements for 2010-2011 school year with a total savings of \$3,651,000,00.

**EACH ITEM WAS VOTED ON SEPARATELY:** 

1. Reduce Routine Maintenance contribution 3% to 2.5% with a savings of \$1,223,000

It was moved by Rick Sayre and seconded by Jacqueline L. Ashe to approve this item.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

2. Sweep Deferred Maintenance (prior year ending Fund Balance) with a savings of \$778,000

It was moved by Rick Sayre and seconded by Tracey B. Vackar to approve this item.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

3. Increase walking distance one-half mile, with a savings of \$940,000 Affects: 625 elementary - \$400K; 880 middle - \$540K

THIS ITEM WAS PUT ON HOLD FOR FUTURE DISCUSSION
Board member Vackar requested that we take this issue back to the PTA Council for discussion and input.

4. Employee paycheck savings use direct deposit to save paper, ink and postage, with a savings of \$10,000.

It was moved by Rick Sayre and seconded by Tracey B. Vackar to approve this item.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

5. Summer School reorganization (already instituted), with a savings of \$700,000 It was moved by Rick Sayre and seconded by Tracey B. Vackar to approve this item.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

6. Utilize COPS fund – current balance \$3.4 M (discussions ongoing to determine best use) THIS ITEM WAS PUT ON HOLD FOR FUTURE DISCUSSION

#### **Business Services (cont'd)**

• Approval of Resolution No. 2009-10-57 Supplementary Retirement Plan.

It was moved by Rick Sayre and seconded by Jacqueline L. Ashe to **NOT** approve Resolution No. 2009-10-57 Supplementary Retirement Plan.

VOTE:

AYES - 4

NAYS - 0

ABSENT - 1 (Baca)

Board member Vackar requested a 5 minute break at 9:51 p.m.

Board President reconvened meeting at 9:57 p.m.

#### COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION

Tracey Vackar:

Sent condolences to the Baca/Wilson family.

Victoria Baca

Was not present.

Rick Sayre

Congratulations to Debbie Fay and Mountain View Middle School.

Jackie Ashe

My condolences as well to Baca/Wilson family

Jesus M. Holguin

My condolences to Baca/Wilson family and congratulations to Mountain View Middle School.

Rowena T. Lagrosa

Thanked staff and community for their input.

ADJOURNMENT:

The meeting was recessed at 11:30 p.m. to be reconvened tomorrow April 14, 2010 at 6:00 p.m. to meet in Closed Session to discuss, Public Employee Employeent; Public Employee Discipline/Dismissal/Release/Non-Reelects/Reassignment and Conference with Labor Negotiator and at 8:00 p.m. to meet in Open Session to discuss the Approval of Expenditures for the Implementation of the Revised Educational Services Plan, Utilizing Tier III funding and to discuss the approval of Resolution No. 2009-10-45 Reduction or Discontinuance of Certain Children's Center Services for the 2010-11 school year; approval of Resolution No. 2009-10-46 Reduction and/or Elimination of Certain Classified Bargaining Unit Positions effective July 1, 2010; and approval of Resolution No. 2009-10-49 Reduction and/or Elimination of Certain Classified Management Positions.

Date: 4/16/10

Committee: Parent, Student, Community Accountability and Engagement

#### Committee Members Present:

- Julie Alexander
- Judy Contreras
- Connie Greenlee
- Estella Rodriguez
- Kathleen Clark
- Brenda Henson
- Carol Mayberry (absent)

#### Ideas Discussed:

Student accountability and Parent engagement

#### Work in progress:

- Community Engagement
  - o Committee members will be researching more concrete ways to bring the community into our student's lives. We will have a due date of 4/20/10 to get these ideas back to the committee chairs.

#### Ideas proposed to Restructuring Committee:

- Ways to motivate students to have better attendance/credit completion (accountability)
  - o Contests
  - o Awards
  - o Rewards
  - o Consequences
  - o Teacher contact
- Ways to pull more parents into their student's academic life (engagement)
  - o Monthly gatherings: Including Parents' Night, Career Night, Re-Orientation, Game Night...
  - o Phone log for teachers to make contact with parents weekly
  - o Take your Parent to School Day
  - o Invitations to Monthly (Or 6 Week) Awards Assemblies

Date: 4-15-2010

Committee: <u>Technology and Computer-Based Curriculum</u>

#### **Committee Members Present:**

Shelly Harral
Michelle Glanville
Steve Quintero
Aaron Barnett
Thomas Washington
Marilu Kardos
Jamie Bernard
Gary Peckles

#### Ideas Discussed:

The idea of a new computerized curriculum that would allow March Mountain students to acquire credits at an individualized and faster pace was discussed. This would require a new computer lab and computer curriculum that would allow for students to have one period a day where they go to a computer lab and work on courses at their own pace.

It was discussed that there were two options available for acquiring computers. One option is to purchase a program called, "Pathways". This company will supply all the materials needed (hardware, software) and set up the equipment in a computer lab in a room on our campus. This company will supply the computer software "Apex". All this will be done with no out of pocket expenses to March Mountain. The Pathways company only requires that they get all the ADA from the students that attend their program and March Mountain sign a 5 year contract with them.

The next option would be for March Mountain to purchase the computers and software needed to set up the computer lab and use our current teachers to run the program "in house". The benefit of using this option would be that March Mountain would be able to choose the software program that is purchased. The software options would be: A plus, Nova Net, Cyber High, and Apex.

Aaron Barnett and Michelle Glanville suggested that we look at the rooms available on campus to set up the computer lab. Room availability would play an important role in the decision of which option to go with. The

Date: 4-15-2010

Committee: Technology and Computer-Based Curriculum

#### **Committee Members Present:**

Shelly Harral
Michelle Glanville
Steve Quintero
Aaron Barnett
Thomas Washington
Marilu Kardos
Jamie Bernard
Gary Peckles

#### Ideas Discussed:

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Aaron Barnett and Michelle Glanville suggested that we look at the rooms available on campus to set up the computer lab. Room availability would play an important role in the decision of which option to go with. The

committee toured the campus and previewed the rooms available on the March Mountain campus and the Adult Education campus. It was discovered that the computer lab on the Adult Education campus would not be available until 12 noon and this might interfere with the March Mountain schedule.

Work in progress:

The committee concluded that they would like to meet with the Pathways company and the software vendors for A plus, Nova Net, Cyber High and Apex. These companies will be contacted and asked to come to March Mountain and give a presentation of their products. The first presentation is scheduled to see the Apex software on 4-16-2010 at 2 pm in the computer lab.

Ideas proposed to Restructuring Committee:

The committee would like to see a presentation with each of the following companies: Pathways, A Plus, Nova Net, Cyber High and Apex. Then the committee would like to tour high schools in the area that are currently using these products to see how they perform in schools. With this information the committee will be better able to make a decision about which product to purchase and which classroom to use for the computer lab.

Date: 4/15/2010

Committee: Pathways

#### **Committee Members Present:**

Staci Hanks
Linda Crist
Marla Kirkland
Dolce Leyva
Gitta Williams
Juanita Quiroz
Robert Lepore
Hilda Garcia

#### **Ideas Discussed:**

See attached

#### Work in progress:

E-mail questions for further explanation

Ideas proposed to Restructuring Committee:

Date: 4//5/10

Committee: SCHEDULE - INCREASED INSTRUCTIONAL TIME & FLEXIBIL ITY

Committee Members Present:

EL BUHR STANNE COPELAN DEE DEE STEWART MIKE MAYNARD DERRY TETLEY

MAX 480 SERVED ON SINGLE SESSION

Ideas Discussed:

· Summen ACASEMY

· YEAR-RNS. COMPLETER SCHOOL · HOMEROOM/ ASVISORY PERIOD - NOT LET PERIOD MUST HAVE

· UNE SESSION / STUDENTS & PERCOSS / TEMPS 6 PERCOSS STRICT - POSE. O/G PERCOS COMMON DEPT. PREPS GUIDELINES

·AEC CRITERIA FOR ENTRANCE INTO M.M.H.S. ENTRANCE!

Work in progress:

ALTUST PREVIOUBLY STAFF-APPROVED SINGLE-SESSION SCHESLUE

- POSSO ALVISORY ON FLEX DAYS (15-20 mines) - POSSO ALVISORY ON THE STAFF LEVELOPMENT, DEPT. FR. BOMMITTER MITS, DEPT. FR.

Ideas proposed to Restructuring Committee:

· ADOPT & ATSTUST THE SINGLE-SESSION SCHEDULE AS PRESENTED & AGREED UPIN BY STAFF IN 2008-2009

SIG Sub-Committee: Pathways April 15, 2010

The main objective of this committee is to explore ways for students to receive their diploma once they enter our school. A couple of main issues that we encounter include the lack of classes available to accommodate the number of students we serve and the willingness of students to gain their credits in a timely manner and recover what they need to graduate.

As was discussed, many of our students have other life issues that need to be addressed in order for them to focus on school and make it a priority. These concerns were addressed in other sub-committees, but will still overlap with what we are trying to accomplish through the paths developed for the students.

Two main obstacles that will hopefully be addressed through this process are the lack of class time and the criteria required for entrance into the school. We hope to go to a five period day which will allow these students, who are already credit deficient, more opportunities to make-up the credits. Also, we hope to limit the students accepted into the school to only those that actually have the ability to finish their high school requirements and get a diploma.

By offering more opportunities for credits and including programs that students are interested in, the hope is that the high school experience will be meaningful and they will experience success.

The following options were discussed as possible ways to accomplish this goal.

## Adult Ed Concurrent Enrollment Pathway (Language Acquisition)

The main goal of this pathway would be to work closely with the Adult Ed. program in writing a plan for students as early as possible and utilize the resources from both campuses to give students as many options as possible for credit completion. Students would be able to enroll in evening classes with Adult Ed. and still maintain their regular day classes at MMHS. Students would still be required to earn 225 credits, pass the CAHSEE and adhere to the standards set forth by MMHS. As a result, they would receive their diploma from MMHS.

#### Advantages:

- ELL students could be serviced more effectively through language acquisition classes offered in the Adult Ed. program as elective credits.
- Students that have turned 18 and still need time to finish their credits may have the option to continue through Adult Ed. classes.

SIG Sub-Committee: Pathways April 15, 2010

- The students would need time in a computer lab and a teacher supervising their progress.
- Students need to be motivated to complete the credits independently and have be at proficient levels in math and reading to complete the classes.

Some programs being discussed through the technology committee include NovaNet, Apex, Cyber High, etc.

Questions to be answered:

- Would students actually use the program and justify the cost of such expenditure?
- What are the criteria for allowing students to use the program for credit completion?
- What is the time-frame required of students to complete their credits?
- What is the accountability for the students if they don't progress at an acceptable pace?
- Are the classes included in the program aligned with what the teachers are teaching in their classes?
- How would this component be scheduled into the student's plan for graduation?
- Do the classes offered through the program fulfill the needs of our students?

# School With-in a School Pathway

This pathway is similar to the programs discussed above with one main difference. An outside company takes control of the computer lab and is responsible for the instruction to students and the maintenance of the program. The main vendor being discussed with this option is AdvancePath Academics.

# Advantages:

- The logistics of how to run the program and deliver instruction is monitored through an outside company, leaving school staff more time to run their classes.
- The program will pay for itself.
- It will allow our compass to accommodate more students.
- Students will be able to gain credits fast and make up for lost time.
- It is flexible and students have choices of when to attend.

### Concerns:

- There is a five year commitment

SIG Sub-Committee: Pathways April 15, 2010

- Is the curriculum directly aligned with district and state standards?
- What can be done to strengthen this program?

**Vocational Pathway** 

Currently, our students are able to participate in a number of CTE/ROP classes offered throughout the district. We have and ROP teacher on campus once a week to answer student questions and maintain the program. This is an extremely desirable pathway because it serves students through work that is engaging and relevant to their future.

# Advantages:

- Students learn life skills that later translate into careers.
- Students are able to fulfill elective credit requirements in the afternoons, weekends and evening while still being able to take core classes during the regular school day.
- Students are introduced to companies throughout the community and taught skills that they are interested in.

# Concerns:

- Students might have transportation issues going to other high schools for the programs.

# Questions to be answered:

- Can we expand the CTE/ROP offerings on this school site?
- Can we have a work experience program on this school site?
- How can we get more students interested in the program and acquiring the life skills being offered?

CalSAFE Pathway

As with the ISP Pathway, this option is already available on our site. One main concern is that the program continues despite the statewide budget crisis. The program serves a huge need within our community and should not only continue, but options should be explored of how it can be expanded.

# Other Pathways discussed include:

- College Pathway
- Business/Entrepreneurial Pathway
- After-school and summer Academies

### SIG Grant Committee Worksheet

Date: April 15, 2010

Committee: Student Social/Emotional Needs

Committee Members Present:

Johnathan Coutee; Jim Fenton; Liz Hirsch; Lorena Perez; Tom Proprofsky;

Bruce Smith; Rhonda Smith; Deputy Valdivias

#### Ideas Discussed:

• safe place for students to go when in distress

- SAP counselors, male and female, for students to speak with
- mentoring of students
- teach life skills
- home visits
- reward system
- clubs for students
- job shadowing for students with adults on campus; e.g. SRO; campus supervisor
- identifying students' strengths; connecting with other adult with similar strengths
- program interventions for sexual/physical/verbal and substance abuse

# Work in progress:

• finding out what is already successful at other continuation schools

# Ideas proposed to Restructuring Committee:

- Reward system for students done often
- Every teacher involved in teaching life skills to students
- SAP counselor needed

# **SIG Grant Committee Worksheet**

Date: 4-15-10

Committee: Curriculum Committee

Committee Members Present: Nancy Rose, Linda Grafstrom, Claudia Marosz, Typasha Jones, Yolanda Mouton, Yuko Nelson, Maury Yzaguirre, Ruth Ellen Schmutz, Christine Campbell

Ideas Discussed: Collaboration to agree on what everyone is teaching (the same curriculum). Need time to develop benchmarks. How can we improve, increase student achievement across the board? How can we close the gap from where the kids are now to the CST? Pure classes — need them. Common assessments are needed. Open enrollment — we should have intake at certain times in the year only.

# Work in progress:

Ideas proposed to Restructuring Committee:

- Admitting students at specific times of the year (quarterly or semester) only
- Making all classes pure even with semester
- Time for creation of common assessments in all curricular areas
- Time for staff to develop curriculum alignment (pacing guides)
- Professional development time for staff
- Implementing instructional strategies to increase rigor
- Increasing rigor to level of CST Test or final assessments
- Implementation of programs to allow centers, grouping, etc. in classroom
- Use of technology for credit recovery—not a pullout
- Advisory period periodically not daily
- 40 developmental assets
- Attendance contacts proactive attendance monitoring possible pickup/delivery

Next Meeting???

# March Mountain High School Public Hearing Regarding Persistently Low-Achieving School Designation Minutes

#### April 15, 2010

The public hearing was called to order at 5:30 by Ms. Strachan, Principal. She gave an explanation of the reason for the public hearing and the Persistently Low-Achieving School designation and input towards chosing an intervention model.

Ms. Strachan presented a power point on the reason for the designation and the different intervention models that could be implemented. She asked for questions throughout the Powerpoint and explained again that the purpose of the meeting was to give the information and to gain input.

The meeting attendees were asked their opinions. Donna Coleman, a grandmother of a student, stated that she believes that March Mountain is a good school, but that a longer day would help students gain credits faster. She said that she felt that the Transformation Model would be an appropriate intervention model for March Mountain and that parents also need to do their part. Through an interpreter, Oscar Maldonado, parent, asked how many people present were parents. He then said it was a shame that more parents did not support their kids. Ms. Strachan asked Mr. Maldonado what he felt about the intervention models and he said that he felt the Transformation Model would be okay. Mrs. Hernandez, a parent, added that she was thankful for what the school has done for her daughter, but stated that the items in the Transformation Model would have been helpful for her daughter.

Ms. Strachan then asked the students that were present what they thought. Taran Leonard spoke first and said he would like to have the chance to make up his credits. Josephine Rendon, a student who will be attending in the 2010-11 school year said that she thought the Transformation Model would be a good choice because of the different things that could be done at theschool.

Kim Kruger, Director of Secondary Education, asked if anyone had further questions and spoke about the designation and the intervention models. There were no questions.

Ms. Strachan again asked if there were any comments or questions and, when there were none, thanked everyone for attending.

The meeting ended at 5:43 p.m.

# NOTICE OF PUBLIC HEARING

The Moreno Valley Unified School District, in compliance with Education Code Section 53202(b), is holding a Public Hearing to consult with the community regarding the application and selection of one of four intervention models for March Mountain High School, recently identified as a Persistently Low Achieving School based on the graduation rate.

5:30 P.M.
April 15, 2010
March Mountain High School
24551 Dracaea Avenue
Moreno Valley, CA

Board of Education Jacqueline L. Ashe Victoria Baca Jesus M. Holguin Rick Sayre Tracey B. Vackar

25634 Alessandro Boulevard Moreno Valley, California 92553 (951) 571-7500

www.mvusd.net

Moreno Valley Unified School District

Superintendent of Schools Rowena T. Lagrosa

Our mission is to prepare all students academically and socially to become productive members of society

April 14, 2010

Dear Parents and Guardians,

March Mountain High School was recently identified by the State of California as a Persistently Low Achieving School based on the school's graduation rate. There will be a public hearing here at March Mountain High School in the school library at 5:30 p.m. on April 15, 2010. The purpose of the hearing is to consult with parents and the community regarding the School Improvement Grant application as well as the selection of one of four intervention models.

invite you to attend to learn more about the identification process and I look forward to any input you may have.

Sincerely,

Laura Strachan

Principal

March Mountain High School

# MMHS Public Hearing Regarding Persistently Low-Achieving School Designation April 15, 2010

# Agenda

- I. Call to order at 5:30
- II. Informational Presentation
- III. Public Questions and Comments
- IV. Hearing Closed

# Press-

t Phone # Name

Address

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MORENO VALLEY CA 92553

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NOTICE OF
PUBLIC HEARING
The Moreno Valley Unified
School District in compliconce with Education Code
Section 53202(b) is holding
a Public Hearing to consult
with the community regarding the application
and selection of one of four
intervention models for
Morch Mountain High
School recently identified
as a Persistently Low
Achieving School based on
the graduation rate.
5:30 P.M.

ne gradulin role. 5:30 P.M. April 15, 2010 March Mountain High School 24551 Dracaea Avenue Moreno Valley, CA 4/3

Legals Press-Enterprise Start date: 04-03-10 Stop date: 04-03-10 Rate code: LE-Open Add type: Ad Liner Tinajero, Maria Taken by 27:00x 5.14 agate lines

# SIG Grant Committee Worksheet

Date: 4/16/10

Committee: Parent, Student, Community Accountability and Engagement

# Committee Members Present:

- Julie Alexander
- Judy Contreras
- Connie Greenlee
- Estella Rodriguez
- Kathleen Clark
- Brenda Henson
- Carol Mayberry (absent)
- Karla Noonan (absent) Coordinator of Career Tech Ed., Chair of Access to the Future

### Ideas Discussed:

Student accountability and Parent engagement

# Work in progress:

- Community Engagement
  - o Committee members will be researching more concrete ways to bring the community into our student's lives. We will have a due date of 4/20/10 to get these ideas back to the committee chairs.
  - o Meet with Karla during 5th period 4/19/10 in Room 1.

# Ideas proposed to Restructuring Committee:

- Ways to motivate students to have better attendance/credit completion (accountability)
  - o Contests
  - o Awards
  - o Rewards
  - o Consequences
  - O Teacher contact
  - Work Force Development
  - o SWEP in conjunction with CTE/ROP
  - O Continue games tied to announcements

O Ways to pull more parents into their student's academic life (engagement)

o Monthly gatherings: Including Parents' Night, Career Night, Re-Orientation, Game Night, skits...

o Phone log for teachers to make contact with parents weekly

o "Take your Parent to School Day"

o Invitations to Monthly (Or 6 Week) Awards Assemblies

# SIG Grant Committee Worksheet #2

Date: 4/19/10

Committee: Parent, Student, Community Accountability and Engagement

### Committee Members Present:

- Julie Alexander
- Judy Contreras
- Connie Greenlee
- Estella Rodriguez
- Kathleen Clark
- Karla Noonan: Coordinator of Career Tech Ed., Chair of Access to the Future
- Brenda Henson (absent)
- Carol Mayberry (absent)

#### Ideas Discussed:

Focus on: Community and Parent Engagement

Work in progress:

Karla Noonan is going to set up meeting for April 26<sup>th</sup> @ 1:00 p.m.
 with members of the business community, in Room 1 at MMHS.

# Ideas proposed to Restructuring Committee:

- One of the key ideas discussed at this meeting was to have this a "Career Driven School" in reference to what we do on minimum days:
  - Upon entrance each student will have/take a career survey.
     (careerzone.com or californiacareer.com)
  - The data gathered from these surveys will drive any special days, parent activities, career days, minimum day activities.
- Career Planning
  - o Career Days/Access to the Future
  - o Guest Speakers -Rotary/Chamber of Commerce
  - o Guest Speakers-Instructors from Career Academies
  - o Business Partnerships/Academies -Allied Health, Service Related.
    Transportation

# Career Exploration

- o Guest Speaker-Banker, Small businessman
- o On line applications, resumes
- o Financial Literacy and Visterra (7 week personal finance course)
- o "Pot of money" for field trips

#### Career Tech Ed.

- o Business/Industry
- o Pathways-certificate classes
- Stand alone classes-Alpha Smart class (30 computers for keyboarding available Youth Trust); CTE/ROP classes

#### • Ideas Discussed for Parent Involvement:

- o Hire a liaison
- o Parent survey future needs, and availability (Post on school web site)
- o Bilingual survey
- Parent education workshops (drugs/gang/autism/texting/services available in community) \*\*\* have child care available
- o Guest speakers-Stop the Violence
- Plan parent nights (International Festival and Food Night, Ice Cream Socials, Domino Tournament, Grandparent's Day, Meet-The-Teacher Events, Kid's Turn to Teach)
- o Bring parent to school day
- o Plays & Musical performances
- o Evening performance
- o Send home a school newspaper
- o Keep more events on website
- o Get emails of parents to keep in contact
- o Create a brochure/video to welcome parents
- o Positive "warm" calls home
- Design curriculum activities that involve parents
- Saturday Beautify School Volunteers (Plant flowers...)
- Phone Tree for major events such as testing, field trips, family events...

Connie Greenlee has volunteered to be the liaison between Karla and MMHS. All correspondence will be sent to Connie or Karla and they will forward to the appropriate team members.

March Mountain High School Needs Assessment Meeting 4/23/10 2:00 p.m.

#### Present:

Kim Kruger, Director of Secondary Education
Dan Reed, Director of Accountability and Assessment
Jessica Ax, Coordinator of Accountability and Assessment
Debi Rozeski, Coordinator of Professional Development
Karla Noonan, Coordinator of Career Technical Education Department
Laura Strachan, Principal, March Mountain High School
Mike Barney, Director II, District and School Success Center, RCOE
Miceal Kelly, AVID Program Specialist, RCOE

### Summary of Meeting:

A description of the March Mountain's Persistently Low Achieving School Status was given to the committee by L. Strachan. Details of the school's plan and efforts for input from staff, students, community and parents were given. It was noted that input so far suggested that the Transformation Model was identified by all groups as the appropriate model to meet the requirements for March Mountain's restructuring.

The site Academic Program Survey (APS) for March Mountain was reviewed. The survey identified that standards-aligned core and intervention materials were being utilized. However, some intervention programs were not delivered to the students with program fidelity due to time constraints and some not available at all due to the school's schedule which only provided three, one hour periods a day. The survey also identified limited use of formative and summative assessments in the core areas as an area of weakness. Targeted professional development outside of curriculum training was also identified as a weak area. It was discussed that since March Mountain's designation was due to a low graduation rate, the longer day in the transformation model would allow interventions to be delivered with fidelity and would allow students the opportunity to take more classes, therefore, earning more credits. In addition, it was discussed that the longer, restructured day would allow for use of pacing guides school-wide. In addition, the development of both formative and summative assessments to provide the data would provide student performance data for analysis of student performance.

The District Assistance Survey (DAS) was then reviewed. Again, it was recognized that the District provided standards-aligned core and intervention instructional materials, but March Mountain was not able to utilize all of them or deliver with fidelity due to its shortened schedule. Challenges to provide new materials due to the state budget was discussed. Parent and community involvement are encouraged by the District, but it was noted that March Mountain has been challenged in that area, getting very little parent involvement, even with attempted outreach. The area of human resources was discussed. Since the staff at March Mountain has been very stable and there is little

turnover, there has been no need for recruiting incentives. The DAS showed a minimal implementation of incentive pay due to contractual components with its union. The budget was also discussed as a reason for a lack of recruiting. In the DAS the District's extensive use and availability of technology for data collection.

March Mountain recently went through a full WASC visit. The Schoolwide Needs Assessment, Parent Survey, as well as the WASC team report, were reviewed. In reviewing Parent Survey it was clear that, although the school received a high percentage of approval in most areas, the areas of teacher to parent communication regarding expectations, homework and progress were identified by the parents surveyed as areas of weakness.

The Schoolwide Areas of Strength identified in the WASC visiting committee report were as follows:

- The dedicated, knowledgeable, compassionate, and qualified staff that works in collaboration.
- The regular and organized analysis of common assessments, especially in math and English for the improvement of student learning
- The differentiated instruction, flexible scheduling, and individualized pacing that work to enhance the students' opportunities to graduation
- The establishment and maintenance of a positive and accepting culture in a safe environment for staff and students

The Key Issues identified in the WASC visiting committee report were as follows:

- Development of a schoolwide program of benchmark assessments and the use of assessment data to monitor and adjust instruction and enhance student learning
- Continued efforts to identify strategies to improve and report student attendance.
- Assessment of staff development needs and evaluation of the staff development program
- Continued explorations of possibilities to fund the expansion of the elective program

In reviewing the WASC Visiting Committee Report and the parent survey, the needs assessment team felt that the need for curriculum alignment and data assessment to guide instruction was clear. Parent communication regarding attendance and student achievement was clearly identified as an area of improvement. In addition, the need for a cohesive staff development plan was noted and the need for it to focus on the use of data to monitor student performance was noted.

The schoolwide areas of strength were also reviewed as the school culture and climate are very positive. Staff was identified as "dedicated, knowledgeable, compassionate, and qualified." Differentiated instruction was cited as a strength for the school. Although, the individualized pacing was listed by the committee as a strength, the needs assessment team discussed that this led to a lack of accountability for the students and also led to a lack of curriculum alignment departmentally at the school.

The input from the public hearings was reviewed from the public hearings, but specific input was minimal due to a low number of parent attendees. All parents and staff that attended supported the school and stated that they felt that the Transformation Model was best solution to the low graduation rate at March Mountain. Staff and community committee minutes were reviewed and the needs assessment team felt that the recommendations put forth for community involvement, a revised schedule which included a longer day and computer-based learning, and curriculum with assessment alignment were valid and would assist in correcting the low graduation rate at March Mountain.

Discussion continued about what components may be included in the Transformation model and what student supports may be put in place. It was discussed that RCOE would be contracted to act as an outside agency for program assistance and assessment. Introducing AVID was also discussed.

With 100% agreement, it was the consensus of the committee that the Transformation Model should be utilized in the School Improvement process at March Mountain.

# SIG Grant Committee Worksheet #3

Date: 4/26/10

Committee: Parent, Student, Community Accountability and Engagement

# Committee Members Present:

Julie Alexander

Judy Contreras

Connie Greenlee

Estella Rodriguez

Kathleen Clark

Karla Noonan: Coordinator of Career Tech Ed., Chair of Access to the Future

Brenda Henson

Carol Mayberry (absent)

# Other Guest Members Present:

Rexanne Mummert, Workability

Terrance Davis, Asst. Branch Manager School First FCU

Anna Brown, Vistera CU

Marshall C. Scott, State Farm Ins. & Financial

Suzanne Potter, Coordinator/Principal CTE/ROP(RCOE)

Karla Noonan, MVUSD Career Technical Ed.

Oscar Valdepena, President MV Chamber

Paul Quaschuick, Chiropractor

#### Ideas Discussed:

• Focus on : District Input

Partner w/Career Tech Ed. -Flex day services

Focus on: Community Input
 How do we get the word out about the good things happening at MARCH
 Mountain High School?

Partner w/business or organization

Partnerships with community

Guest speakers-Mentors

Educate parents-Partners get parents involved by exercising influence

Parents tour the facility-Positive input from staff

Why do MMHS students not graduate?

Come to us to late

Three period day

Poor attendance

Focus on ways to help students get to school

Provide money for bus passes-Grant Get contract with bus company or RTA Vouchers for free transportation -TAP

Data concerning CTE/ROP:

Out of the 194 students enrolled 2<sup>nd</sup> semester, 75 earned credit Students need to be challenged to improve attendance-ROP has no support structure to report attendance to any home schools in the MVUSD.

Raffle tickets-prizes to motivate students to improve attendance

# Additional Ideas Discussed:

Mentors pair with youth
Business partners with MMHS
Business adopt MMHS
Counseling partnerships
Career testing for all students
All MMHS students need a Work class
Need community liaison to stress-manners, appropriate dress for job
Need exploratory work experience, job shadowing and internships
Need graduation bound similar to college bound

# Restructuring: March Mountain H. S. Scheduling Committee Meeting Thursday, April 29, 2010

Attendees:

Mike Maynard, Jerry Tetley, Dianne Copelan, Diane Stewart, Ed Buhr

The purpose of this meeting was to agree upon, firm up, and clearly state recommendations concerning scheduling as it relates to the restructuring proposals at March Mountain Continuation High School. Issues that relate to scheduling were discussed in depth at a previous meeting. It is understood that scheduling is affected by the recommendations of all of the other sub-committees and will therefore need to be adjusted as the other sub-committees complete their recommendations.

# Recommendations from the Scheduling sub-committee:

- 1) The previous restructuring recommendation submitted last year were very well done and should serve as a foundation for a revised restructuring proposal. Adjustments will be needed to facilitate the added flexibility and features of the current, expanded, concept. The basic work of last years committee should be adjusted but not redone.
- 2) It is recommended that March Mountain H.S. shifts to a single 5 period school day with a common 6th period prep for all teachers with a flex-day every Thursday.
  - 3) Establishment of an optional "0" period prep on a departmental basis, is not recommended.
    - a. The rest of the school would not be available for interaction at that time which would diminish the advantage of having a common prep.
    - b. The restructuring provides sufficient flexibility in teacher scheduling and providing the "0" period option is not a productive or desirable option.
    - c. Safety is an issue for teachers regularly arriving to a partially staffed school at 7am.
    - d. Few teachers would probably choose the "0" period option.
    - e. Monitoring of contractual obligations would be difficult and inconsistent.
  - 4) It is recommended that structured advisory time is established in the regular schedule.
    - a. One 30 minute period per week.
    - b. Recommend the end of fourth period on Wednesdays.
    - c. Advisory should be on a non-flex.
    - d. Each period could be shortened by 5 minutes on advisory day.
    - e. Advisory periods must be structured and productive with a weekly published plan.
  - 5) It is recommended that year around computer school and summer academy be explored further.
    - a. The working concept for computer school is not well understood.
    - b. The implications on scheduling will be assessed when implementation is defined.

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    - b. The implications on scheduling will be assessed when implementation is defined.

### Greenlee, Connie

From:

Alcala, Jose

Sent:

Friday, May 07, 2010 9:33 AM

To:

Strachan, Laura; Alexander, Julie; Bayne, Machelle; Bernard, Jamie; Buhr, Edward; Clark, Kathleen; Eastman, Louise; Fenton, James; Glanville Michelle; Greenlee, Connie; Hanks, Staci; Harral, Shelly; Henson, Brenda; Hirsch, Elizabeth; Johnson, Patricia; Kent, JoAnn; Kirkland, Marla; Lepore, Bob; Marquez, Maria; Marquez, Maria; Mayberry, Carol; Morey, Kimberly; Mouton,

Yolanda; Mummert, Rexanne; Peckels, Gary; Perez, Lorena; Proprofsky, Tom; Quintero, Steve; Rodriguez-Keyes, Estella; Rose, Nancy; Seekins, Sarah; Smith, Bruce; Smith, Rhonda; Tetley,

Jerry; Washington, Thomas; Williams, Gitta

Subject: Association Staff Meeting

Informal

#### Hello Everyone,

I just wanted to let you all know that there will be in informational meeting at lunch <u>TODAY</u> in room M-2. The purpose of the meeting is to get everyone up to speed as to where we are in the grant process and to also let you know what the next steps will be. Janet MacMilan and Ann Adler will also be there to help fill us in on some of the contract/bargaining issues that we may be facing. I hope to see you all this afternoon.

Thank You, Jose

# FACULTY MEETING May 10, 2010

# Room M-2

1) Last Staff Meeting will be June 7

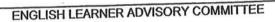
2) Safety/Discipline Committee

3) SIG Grant Info (March Mountain)

Mike Maynard

Allan Aab

Laura Strachan





# March Mountain High School March Valley School

2009-2010



# AGENDA May 17, 2010 / 17 de mayo de 2010

Anc

- I Opening
  Welcome & Sign-In
  Pledge of Allegiance
  Introductions
- II Guest Speakers
  DELAC
  Presidente, Lourdes Huitrado,
  Vice Presidente, Freddy Norton
  Parlimenarian, Martin Novela
  Strachan, Principal
- School update
   Approval of Minutes
   None to approved
- IV Officers' Reports
  - School Site Council
  - DELAC
- V Old Business
  - Elections
  - Attendance
  - Complaint Procedures

**Pledge** 

i pledge allegiance to the flag of the United States of

America and to the republic for which it stands, one nation

under God, indivisible, with liberty and justice for all.

- Reclassification
- Annual Census R-30
- VI New Business
- VII Adjournment

Apertura
Firma y Bienvenida
Juramento a la Bandera
Presentaciones

II Invitados Especiales
DELAC
Presidenta, Lourdes Huitrado,
Sub Presidente, Freddy Norton
Parlimenario, Martin Novela
Laura Strachan, directora

- Actualizaciones de la escuela
- III Aprobación de la Minuta Ninguno
- IV Reporte de los Oficiales
  - Concilio de Sitio
  - DELAC
- V Asuntos Pendientes
  - Elecciones
  - Asistencia
  - Procedimientos de Quejas
  - Reclasificación
  - Censo anual de lenguaje R-30
- VI Asuntos Nuevos
- VII Clausura

#### <u>Juramento</u>

Juro lealtad a la bandera de los Estados Unidos de América y a la república que representa, una nación bajo Dios, indivisible, con libertad y justicia para todos.

#### Officer Name President Presidente

# March Mt. High School Laura Strachan

#### **School Site Council**

#### **MINUTES**

#### May 18, 2010

#### Date

### I. Opening

Staci Hanks, Chair, called the meeting to order at 3:15 p.m. Members present were: Laura Strachan, Principal; Staci Hanks, Chairperson; Michelle Glanville, Secretary; Liz Hirsch, Library Tech; Jamie Bernard, Teacher; Linda Grafstrom, Teacher; Dianne Copelan, Teacher; Ed Buhr, Teacher

### II. Old Business

Staci discussed the SPSA – The district office is requesting changes before it goes to board for approval. Staci will make the adjustments, however, the plan will have to be revisited once the School Improvement Grant is processed and we know more about what we are working with for next year.

#### III. New Business

Laura discussed the restructuring plan and the grant application that needs SSC approval.

- Clarification regarding issues for next year's schedule, credit completion, and new programs. Staci called for a vote to accept the plan as written by the Re-structuring Committee. Dianne Copelan motioned, Linda Grafstrom seconded - all were in favor, there were no abstentions.

# IV. Next Meeting

This is the last scheduled meeting for this year, but one might be called to look at the SPSA for next year. Staci will let everyone know.

# V. Adjournment

Staci adjourned the meeting.

### Strachan, Laura

From:

Strachan, Laura

Sent:

Tuesday, May 18, 2010 12:27 PM

To:

Alexander, Julie; Bayne, Machelle; Bernard, Jamie; Buhr, Edward; Clark, Kathleen; Contreras, Judy; Copelan, Dianne; Crist, Linda; Fenton, James; Garrison, Adrienne; Glanville Michelle; Grafstrom, Linda; Greenlee, Connie; Hanks, Staci; Hardy Deryll; Harral, Shelly; Henson, Brenda; Hirsch, Elizabeth; Inouye, Julie; Johnson, Patricia; Jones, Anthony; Jones, Typasha; Kardos, Marilu; Kent, JoAnn; Kirkland, Marla; Lepore, Bob; March Mountain; Marosz, Claudia J.; Marquez, Maria; Marquez, Maria; Mayberry, Carol; Maynard, Mike; Morey, Kimberly; Mouton, Yolanda; Nelson, Yuko; Peckels, Gary; Perez, Lorena; Proprofsky, Tom; Quintero, Steve; Rodriguez-Keyes, Estella; Rose, Nancy; Seekins, Sarah; Smith, Bruce; Smith, Rhonda; Stewart, Diane; Strachan, Laura; Tetley, Jerry; Valdivias, Juan; Vasilis, Toni; Washington,

Thomas; Williams, Gitta; Zappia, Lydia

Cc:

Quiroz, Juanita; Alcala, Jose; MacMillan, Janet

Subject:

Restructuring Plan

Attachments: Restructuring Wording.doc

Attached is the Restructuring Plan based on the requirements of the School Improvement Grant for the Transformation Model. Unfortunately, due to tight timelines, we will have to present this at a faculty meeting on Friday, May 21, 2010 in M1 at 3:10. I greatly apologize for having this on a Friday. If you would please read the attached proposal and speak to a Restructuring Team Member for clarification prior to the meeting, it will make it go quicker. There will be a vote on the plan immediately following the meeting for certificated staff. Again, I ask that you look at the plan thoroughly and ask any questions you may have. As you know, the grant called for major restructuring of our program in order to be able to implement the Transformation Model and I appreciate the time you have all taken and the work you have done in this process. Just a reminder, your Restructuring Team is: Julie Alexander, Judy Contreras, Linda Grafstrom, Nancy Rose, Rhonda Smith and Steve Quintero.

Thank you.

# MORENO VALLEY UNIFIED SCHOOL DISTRICT 25634 Alessandro Boulevard Moreno Valley, California

# MINUTES FOR THE STUDY SESSION OF THE BOARD OF EDUCATION OF MAY 18, 2010

The minutes of the Study Session of May 18, 2010 are being submitted to the Board of Education for approval at its Regular Board Meeting of June 15, 2010. The minutes are a complete and factual record of action taken by the Board of Education at its Study Session of May 18, 2010.

# THESE PROCEEDINGS ARE AUDIO TAPED PURSUANT TO GOV. CODE §54953.5

CALL TO ORDER:

The Board of Education opened the meeting at 5:35 p.m. to discuss the

Restructuring Plan of March Mountain High School.

**ROLL CALL:** 

Ave – Baca

Aye-Holguin Aye-Sayre Vackar (late)

Members Absent: Jacqueline L. Ashe

Members Present

Jesus M. Holguin, President

Jacqueline L. Ashe, Vice President (arrived for Closed Session only)

Rick Sayre, Clerk Victoria Baca, Member Tracey B. Vackar, Member

**Administration Present** 

Rowena T. Lagrosa, Superintendent

Barbara Davis, Ed.D. Assistant Superintendent, Educational Services

Henry Voros, Assistant Superintendent, Human Resources Estuardo Santillan, Business Manager, Business Services

Kathy Nordin, Director, Elementary Education Laura Strachan, Principal, March Mountain Kim Kruger, Director, Secondary Education Aaron Barnett, Director, Information Systems

Betsy Sample, Director, English Language Learners' Program

Visitors

Debra Craig Beverly Scott Janet MacMillan Lisa Broomfield

Nancy Penn Karla Noonan .

**PUBLIC COMMENTS ON AGENDA ITEM:** 

There were none.

#### STUDY SESSION

# RESTRUCTURING PLAN OF MARCH MOUNTAIN HIGH SCHOOL

March Mountain High School has been identified by the California State Board of Education as a Persistently Low Achieving School. This identification is based on a graduation rate of less than 60% over the past four years. School Improvement Grants are available to fund restructuring. Staff is in the process of identifying which of the four approved models they will plan to implement. Staff will present the models available for restructuring and the process and timeline they will follow to submit the grant. Educational Services will present to the Board a draft grant proposal and an update at the next board meeting (May 25, 2010).

Superintendent Rowena T. Lagrosa began the Session by stating that in February the District had received notification from the California Department of Education that one of our schools had been identified as one of the persistently lowest-achieving schools that attributed to its graduation rate. California law requires that each of the schools identified as the persistently low achieving must implement one of four intervention models beginning in the 2010-11 school year. This evening, March Mountain Principal, Ms. Laura Strachan and Director of Secondary Education, Mr. Kim Kruger will review the process they have engaged in with the stakeholders at March Mountain to identify one of those four restructuring models, and subsequent to that, also speak to the School Improvement Grant (SIG) for which they are applying in order to have the fiscal means to do the work that needs to be done to improve the graduation rate at March Mountain. She introduced Mr. Kim Kruger.

Mr. Kruger stated that this study session was to give the Board an update on the grant they have been working on and how we have incorporated all the stakeholders and what we have done and how we made the decision on which model to utilize, and to give you a timeline so you know exactly where we are in the grant. The grant is due to be submitted to the State by June 1, 2010. We are in the process of writing the grant right now. We will have that completed by Friday in order to submit it to you in your Friday packet. We will also place it on the agenda for Tuesday's board meeting for your approval. It's been a challenge because when the information came to us, the State only gave us about five (5) weeks to do this entire process. That includes all of our meetings, meetings with the stakeholders, meeting with all the people at the school site, and writing the grant; it's been a very tight timeline. I am very proud of Laura Strachan and her staff at March Mountain High School who have worked very hard and also Karla Noonan, Coordinator, Career Technical Education, who has helped with writing the grant. He introduced Ms. Laura Strachan.

Ms. Strachan began by reviewing the four models that the lowest-achieving schools would have to choose from and implement one of them as required by the State. Below are the four models:

agency (LEA) undertakes a series of major school improvement actions, including but not limited to, replacing the principal and rehiring no more than 50 percent of the school's staff; adopting a new governance structure; and implementing an instructional program that is research-based and vertically aligned from one grade to the next, as well as aligned with California's adopted content standards.

- or closes and reopens a school under a charter school operator, a charter management organization (CMO), or an education management organization (EMO) that has been selected through a locally-determined rigorous review process using state educational agency (SEA) provided guidance. (A CMO is a non-profit organization that operates or manages charter schools by centralizing or sharing certain functions and resources among schools. An EMO is a for-profit or non-profit organization that provides "whole-school operation" services to an LEA.) A restart model school must reenroll, within the grades it serves, any former student who wishes to attend the school.
- 3. School Closure Model: The LEA closes a school and enrolls the students who attended that school in other schools in the LEA that are higher achieving. These other schools should be within reasonable proximity to the closed school and may include, but are not limited to, charter schools or new schools for which achievement data are not yet available.
- 4. Transformation Model: The LEA implements a series of required school improvement strategies, including replacing the principal who led the school prior to implementation of the transformation model, and increasing instructional time.

Selection of a Model: A needs assessment was completed through two public hearings, meetings with stakeholders which included staff, students, parents and community leaders, and review of school data, a parent survey and results of the District Assistance Survey and the Academic Performance Survey. These were reviewed by a team that included the staff from Accountability and Assessment, Professional Development, Career Technical Education, RCOE Staff, the Director of Secondary Education and the school principal.

The Transformation Model was selected as the intervention model for March Mountain High School.

**School Improvement Grant (SIG)**: Schools identified on the list of Persistently Lowest-Achieving Schools are eligible for a school improvement grant of between \$50,000 and \$2,000,000 to implement the intervention model selected. This grant is due on June 1, 2010.

Requirements for the Transformation Model: There are a large number of requirements for this intervention. The specific requirements are divided into four categories.

1. Developing and increasing teacher and school leader (and other staff) effectiveness

Evaluation system (bargained 2010-11)

Awards, financial incentives (bargained 2010-11)

Opportunities for promotion and career growth (bargained 2010-11)

Identification and removal of underperforming staff (bargained 2010-11)

2. <u>Comprehensive Instructional Reform</u>

**Strategies** 

Staff will be able to request flexibility in use

of their prep period for activities such as professional development, curriculum development and community outreach. Professional Development: summative formative and Use of assessments Continued PLC training Use of data to drive instruction CBI (computer-based instruction) Advisory strategies Other identified areas of need, based on grant Avid strategies EL training **Technology** for developing ideas range Long instructional strategies Instructional Comprehensive 3. Strategies Options for Students Alignment of curriculum and curriculum development of benchmark tests and pacing guides for all subject areas, department staff will work over the summer on this and with RCOE PLC's, time on flex days and common preps, training Investigate other ways to meet needs of an increased number of English Language Learners, SIOP training, release days for training by departments Provide opportunity to take biology and work with comprehensive sites to provide other available classes to advanced students that qualify Use of computer curriculum to provide student opportunities for elective and advanced coursework, possible language Increasing learning time and creating 4. community-oriented schools Regular extended day schedule with use of standards-based, computerized curriculum with internet access (2 FTE's) Align computer curriculum to District pacing quides Students can access curriculum at home, but tests are taken at school Possibly open labs before school and after school Collaboration with the adult school to assist students severely credit deficient, providing an extended length of time for graduation Possible funding of an afternoon adult education class solely for MMHS students concurrently enrolled Development of program that allows for concurrent enrollment and transition to adult school

Computer-based Instruction Program (2) FTE's) Separate school within a school Large, lab-like setting, teachers in one area Students work individually on computer curriculum at own pace Small group instruction Assessment of incoming students during the summer orientation (extra time paid by grant) Part-time counselor to work with students on emotional needs and school/career planning (if sustainability can be determined) Student "portfolios" for advisory Increase of EL Specialist position from 40% to 50% (if sustainability can be determined) which would be one day every two weeks to assist in SIOP implementation Students would attend a five period day with which will include a return to first period at the end of the day. There will be a flex day on Thursdays to allow for staff development and collaboration. This flex day will include an advisory period for the students Staff will be able to request flexibility in use of their prep period for activities such as professional development, curriculum development and community outreach. Development of parent, community and business partnership, including mentor and intern program with community organizations and business Hold community resource fairs at school education classes: graduation Parent requirements, financial aid, possible Rosetta Stone in labs Regular school tours scheduled Revised orientation process, including student assessment Required parent conferences with counselor or administrator for students not progressing Providing operational flexibility and sustained support RCOE as an external evaluator/partner Staff development Possible Title 1 eligibility for funding

School Enrollment and ADA – The average monthly enrollment for March Mountain this year has been 688, with an average of 569 each month.

Projected Enrollment – Due to the five period days, average enrollment at March Mountain would be 550. However, with the additional two labs and the school within a school, the average available enrollment would raise to 682, only 6 short of the average this year.

Attendance – Attendance has been a focus for the Restructuring Team at March Mountain. With a half-time position dedicated to attendance and communication, the extra first period contact and advisory the staff feels that attendance rates will rise. In

addition, the five period days will raise the attendance rates as period absences can be made up with the extra classes attended daily.

Projected ADA – the estimated ADA percentage for March Mountain next year would be 88-90%, providing an average ADA of 600-613. If this increase is correct, this could be a factor in sustainability of the program when the grant funding ends.

Projected Grant Budget - \$677,325.00 total for the year and \$534,000.00 yearly after the first year.

#### **Board Discussion**

There was extensive board discussion and clarification.

Superintendent Lagrosa

We can debate the question, but this is something that we are mandated to do, but the larger question is more of an ethical question, should we do it because it's best for kids. We all agree that our current model is not working. Staff is working hard and is doing the best they can but are not succeeding. They know that the students that are arriving at their school are already so far behind and credit deficient and also know that no matter what they do they won't be able to catch up. But this has provided us an opportunity to look at a new model. Two years ago when we starting exploring, we visited Buena Vista and Hemet and by visiting those schools we saw there was a buy in from their staff, although it took time to where they are now. I have no doubt that with the input of the staff, March Mountain can succeed. This is an issue that we all own and created and that needs to be addressed by all of us, not just March Mountain. We have talked about a wholistic approach needs to be taken, and a very positive one is that the Alternative Education Committee has now reconvened and has met twice and will continue to meet on a regular basis to address the issues that are in our middle schools and high schools.

#### **Board Comments:**

Tracey B. Vackar

I would support on moving forward with the grant.

Victoria Baca

Requested data of March Mountain students since kindergarten or first grade that are currently attending March Mountain; and requested the sign in sheet of who attended the public hearing.

**Rick Sayre** 

This was a good report; although it was very candid I don't think we will solve anything. I think you have to look at this whole thing globally. If you only have a limited number of students to succeed, then there is no way you can keep these students. I am really shocked at the number in terms when you look at it, it's hard to swallow, and these kids are prone to not being achievers. Did you look at the number of kids that could survive at a regular comprehensive high school with just a more careful "care" to them?

Ms. Strachan

There are some kids that require smaller classrooms and a smaller setting. Many times the comprehensive sites don't help, but they have to be pretty extensive specially with the size of our high schools it can be daunting to some kids. Here at March Mountain kids are very accepting of each other. The system we have right now is not helping our kids.

Jacqueline L. Ashe

Ms. Ashe stated that she was in complete approval of the March Mountain Restructuring Plan (message conveyed through Board President Holguin, since Ms. Ashe was not physically present. She arrived for Closed Session).

Jesus M. Holguin

This was a good report and thank you for giving us all the facts.

Study Session was adjourned at 7:15 p.m. to convene into Closed Session to discuss Conference with Labor Negotiator.

PUBLIC COMMENTS ON CLOSED SESSION:

There were no public comments on the closed session agenda.

The Board of Education reconvened into Open Session at 8:06 p.m.

REPORT OUT OF CLOSED SESSION:

There were no reportable actions taken by the Board of Education during

Closed Session.

ADJOURNMENT:

There being no further items to come before the Board of Education; the meeting was adjourned at 8:07 p.m.

Agenda and minutes from the Moreno Valley Unified School District Board Meeting on May 25, 2010, showing grant approval.

# Moreno Valley USD Agenda

Created: May 21, 2010 at 03:14 PM

# Regular Meeting of the Board of Education

May 25, 2010 Tuesday, 04:00 PM

As required by Government Code 54957.5 (b) (2) the Moreno Valley Unified School District's Board Agendas are posted at the Romelio Ruiz Community Education Center - 25634 Alessandro Boulevard, Moreno Valley, California

OPEN SESSION: 4:00 P.M.

CLOSED SESSION: 5:00 P.M.

OPEN SESSION: 7:00 P.M.

LOCATION: BOARD ROOM,

25634 ALESSANDRO BOULEVARD, MORENO VALLEY, CA 92553

THESE PROCEEDINGS ARE BEING AUDIO/VIDEO TAPED PURSUANT TO GOVERNMENT CODE §54953.5 AND REBROADCAST ON TIMEWARNER CABLE CHANNEL 16 AND VERIZON FIOS CHANNEL 38.

The Board of Education will meet in Closed Session to discuss matters of Public Employee Employment; Student Discipline; Public Employee Discipline/Dismissal /Release/Non-Reelects/Reassignment; Conference with Labor Negotiator and Personnel Complaints.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modification or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the office of the District Superintendent at (951) 571-7500. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation in and accessibility to this meeting. Upon request, the District shall also make formats for this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

Agendas of public meetings and any other writings distributed to all or a majority of the District's Board of Education members, in connection with a matter subject to discussion or consideration at an open meeting of the Board of Education, are public records. If such writing is distributed less than 72 hours prior to public meeting, the writing will be made available for public inspection at the Romelio Ruiz Community Education Center - 25634 Alessandro Boulevard, Moreno Valley, California.

All requests to address the Board of Education on agenda and non-agenda items must be submitted prior to the beginning of the meeting.

#### A. Call To Order

1. The Board of Education opened the meeting at \_\_\_\_\_ p.m.

L. Action Items - Student Serv	l.,	Action	<b>Items</b>	<ul> <li>Student</li> </ul>	Services
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1. Student Discipline - Cases 525-543

#### M. Discussion/Action Items - Educational Services

1. 2010-2011 Single Plan for Student Achievement Updates (7) (7)

Single School Plans for Student Achievement (SPSA) are developed, reviewed, and submitted by School Site Councils each year. The purpose of the SPSA is to create a cycle of continuous improvement of student performance, and to ensure that all students succeed in reaching academic standards set by the State Board of Education. Staff recommends Board approval of these plans.

It was moved by Achievement Updates.		and seconded by	to approve the 2010-2011 Single Plan for Student
VOTE:	AYES:	NAYS:	ABSTAIN:

#### 2. Approve 2010-11 Restructuring Plans

(D) (V)

The restructuring plans for the 2010-2011 school year for the following schools are presented to the Board for approval:

Elementary	Elementary	Middle Schools	High Schools	Alternative Schools
Creekside	Ridge Crest	Badger Springs	Canyon Springs	Rainbow Springs
Edgemont	Serrano	Landmark	Moreno Valley	March Valley
Hidden Springs	Sunnymead	Mountain View	Valley View	
Honey Hollow	Sunnymeadows*	Sunnymead	Vista del Lago*	
La Jolla		Vista Heights		

<sup>\*</sup>New proposals.

All sites listed have followed the restructuring process and obtained the necessary approvals from staff. Educational Services Division and MVEA approve the proposals. Staff recommends the Board approve the restructuring plans.

It was moved by _ school year.	and	seconded by	to approve the restructuring pla	ans for the 20	10-2011
VOTE:	AYES:	NAYS:	ABSTAIN:		19

#### 3. 2010-2011 Restructuring Plan for March Mountain

D) (V)

	The restructuring plan for the 2010-2011 school year for March Mountain is presented to the Board for approval. Man Mountain has followed the restructuring process and obtained the necessary approvals from staff. Educational Service Division and MVEA approve the proposal. Staff recommends the Board approve the restructuring plan.								
	It was moved by Mountain.	and s	econded by	to approve 2010-2011 restructuring plan for March					
	VOTE:	AYES:	NAYS:	ABSTAIN:	.19				
	•		152	35 3 <b>5</b> 7					
4.	School Improvement Grant for March Mountain (D) (Y)  Schools Identified on the list of Persistently Lowest-Achieving Schools are eligible for a school improvement grant of between \$50,000 and \$2,000,000 to implement the intervention model selected. March Mountain High School will present its completed grant application, outlining the mandated interventions identified in the Transformation model selected. Specifically required components of the intervention model selected are outlined in this grant proposal, along with the development and implementation process explicitly delineated.								
	It was moved by Mountain.	and s	econded by	to approve the School Imp	rovement Grant for March				
	VOTE:	AYES:	NAYS:	ABSTAIN:					
	¥								
l.	Discussion/Ac	tion Busine	ss Services						
1.	MAY REVISE								
	A report will be presented on the Governor's May Revised Budget.								
	**************************************								
2.	THIRD INTER	RIM REPORT	T <sub>g</sub>	a					
	A Third Interim Report will be provided setting forth the current year's budget, the actual income and expenditures through April 30, 2010, the projected income and expenditures through June 30, 2010, and projections for the next two years. The report shows that the District will be unable to meet the minimum 2% Reserve Requirement on the third year out (2011-12), so a qualified certification is recommended.								
	It was moved by presented.	and s	seconded by	to approve Business Services	s Third Interim Report, as				
			27						
	VOTE: AYE-	NAY-	ABSTAIN -						
		<u> </u>	112 8		× .				
	RESOLUTION	NO. 2009-:	10-63 ESTABL	ISH TEMPORARY INT	ERFUND				
	With the proposed state deferral of revenues to school districts, it may be necessary for Moreno Valley to internally transfer funds for cash flow purposes. This internal borrowing between District funds is authorized by Education Code Section 42603. Any funds transferred in June 2009 are required to be repaid by the following June 2010. No more that 75% of the money held in any fund may be transferred.								
	It.was moved	by	and second	ed byto app	rove Resolution No.				

# Strachan, Laura

From:

Diener, Patricia

Sent:

Thursday, May 27, 2010 9:44 AM

To:

Alessandro Administration; all school sites; Asst Principals/Deans; CEC; Facilities; Lorri Limoges

Outside; MacMillan, Janet; Other Schools; POC; Principals

Cc:

Diener, Patricia; 'Jesus\_Holguin@sbcss.k12.ca.us'; Tracey Vackar (Outside);

'sayrefamily@roadrunner.com'; Ashe, Jacqueline Outside; Victoira Baca (Outside)

Subject: Board Follow - Up May 25, 2010

Good Morning All!

Below are the results of the May 25, 2010 Board Meeting and the Reconvened Regular Meeting of May 26, 2010:

REPORT OUT

OF CLOSED SESSION:

The Board of Education has asked the Riverside County

Superintendent of Schools to assist us in the process of the selection

of a new Superintendent.

**CONSENT ITEMS:** 

It was moved by Rick Sayre and seconded by Tracey B. Vackar to approve the Superintendent Consent Items F-1 through F-3; Educational Consent Items G-1 through G-4; Business Services Consent Items H-1 through H-10; and Human Resources Consent

Items I-1 through I-11, as presented.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

**ACTION ITEMS:** 

It was moved by Tracey B. Vackar and seconded by Rick Sayre to approve the Superintendent Action Item J-1; Educational Services Action Item K-1; Student Services Action Item L-1, as presented.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

<u>DISCUSSION/ACTION ITEMS:</u>
<u>EDUCATIONAL SERVICES</u>

2010-2011 Single Plan for Student Achievement Updates

It was moved by Tracey B. Vackar and seconded by Victoria Baca to approve the 2010-2011 Single Plan for Student Achievement Updates.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

Approve 2010-11 Restructuring Plans

It was moved by Tracey B. Vackar and seconded by Victoria Baca to approve the restructuring plans for the 2010-2011 school year as presented but removing Serrano and Vista Heights to bring back June 15, 2010 board meeting.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

• 2010-2011 Restructuring Plan for March Mountain

It was moved by Tracey B. Vackar and seconded by Victoria Baca to approve the 2010-2011 restructuring plan for March Mountain.

VOTE: Ayes - 3

Nays - 1 (Sayre)

Absent - 1

(Ashe)

• <u>School Improvement Grant for March Mountain</u>
It was moved by Rick Sayre and seconded by Tracey B. Vackar to approve the School Improvement Grant for March Mountain.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

# **BUSINESS SERVICES**

• THIRD INTERIM REPORT

It was moved by Tracey B. Vackar and seconded by Rick Sayre to approve Business Services Third Interim Report.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

• Resolution No. 2009-10-63 Establish Temporary Interfund
Transfers

It was moved by Rick Sayre and seconded by Victoria Baca to approve Resolution No. 2009-10-63, as presented.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

 Resolution No. 2009-10-64 Establish Temporary Interfund Transfers 2010-11

It was moved by Rick Sayre and seconded by Tracey B. Vackar to

approve Resolution No. 2009-10-63, as presented.

VOTE: Ayes - 4

Nays - 0

Absent - 1

(Ashe)

### HUMAN RESOURCES

<u>Public Employee Employment - Assistant Principal 9-12</u>

It was moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ to open the recruitment for three (3) Assistant Principal 9-12 positions.

NOTE: Motion died (Ms. Vackar made a new motion):

It was moved by Tracey B. Vackar and seconded by Rick Sayre to rescind three (3) Dean positions.

VOTE: Ayes - 4

Nays - 0

Absent - 1 (Ashe)

The Board of Education reconvened into Closed Session at 10:17 p.m.

The Board of Education reconvened into Open Session at 11:32 p.m.

REPORT OUT OF CLOSED SESSION: The Board of Education Closed Session was recessed and will reconvene May 26<sup>th</sup> at 5:30 p.m.

# RECONVENED MEETING OF MAY 26, 2010

The Board of Education reconvened into Closed Session at 5:30 p.m. to discuss Conference with Labor Negotiator.

The Board of Education reconvened into Open Session at 6:15 p.m.

There were no reportable action taken by the Board of Education during Closed Session. There being no further items to come before the Board of Education; the meeting was adjourned at 6:16 p.m.

Thank you,

Patricia Diener Executive Secretary, Board of Education Moreno Valley Unified School District Phone (951) 571-7573 Fax (951) 571-7515

Our mission is to prepare all students academically and socially to become productive members of society.

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# SIG Form 3-Narrative Response

Respond to the elements below. Use 12 point Arial font and one inch margins. When responding to the narrative elements, LEAs should provide a thorough response that addresses **all** components of each element. Refer to *Application Requirements*, B. Narrative Response Requirements on page 18 of this RFA, and the SIG Rubric, Appendix A.

i.	Needs Analysis				
	Response:				
ii.	Selection of Intervention Models				
	Response:				
jii.	Demonstration of Capacity to Implement Selected Intervention Models				
	Response:				
iv.	Recruitment, Screening, and Selection of External Providers				
	Response:				
v.	Alignment of Other Resources with the Selected Intervention Models				
	Response:				
vi.	Alignment of Proposed SIG Activities with Current DAIT Process (if applicable)				
	Response				
vii.	Modification of LEA Practices or Policies				
	Response:				
viii.	Sustainment of the Reforms after the Funding Period Ends				
	Response:				
ix.	Establishment of Challenging LEA Annual School Goals for Student Achievement				
	Response:				
x.	Inclusion of Tier III Schools (if applicable)				
	Response:				
xi.	Consultation with Relevant Stakeholders				
	Response:				

# Form 3 Narrative Response

# i. Needs Analysis

Prompt: The LEA must describe the process and findings of the needs assessment conducted on each school it commits to serve and the evidence use to select the intervention model to be implemented at each school. This description of the needs assessment must address the following areas:

- Assessment instruments used to conduct the analysis (e.g., Academic Performance Survey (APS), Least Restrictive Environment (LRE), and District Assessment Survey (DAS)
- The roles and responsibilities of the LEA and school personnel and other collaborative partners that were responsible for conducting the needs assessment and/or analyzing its results
- The process for analyzing the findings and determining the appropriate intervention model
- Findings concerning each schools current practices and potential for improvement in each of the following areas:
  - use of California's standards-aligned instructional materials and targeted interventions
  - o curriculum pacing and appropriate use of instructional time
  - capacity to develop, access, and analyze student performance data to inform and modify instruction
  - o alignment of federal, state, and private fiscal resources to support improved school performance, including other district resources
  - staff effectiveness including, but not limited to, methods of instruction, experience, subject-matter knowledge and ability to support implementation of the selected intervention model.

On March 13, 2010, March Mountain High School was identified by the State of California as a Tier II Persistently Lowest-Achieving School based low graduation rates over the past four years as indicated in the chart below. It was one of only five schools in the state receiving this designation due to its graduation rate.

# **March Mountain High School Graduation Rates**

2005-2006	2006-2007	2007-2008	2008-2009
27.5%	18.9%	31.8%	25.5%

Schools identified as "low-achieving" were eligible for funding from a School Improvement Grant, due originally on June 1, 2010. March Mountain was identified as one of the lowest 5 percent of the state's persistently lowest-achieving schools and therefore was eligible to select and implement one of the grant's four choices of intervention models; Restart, Turnaround, Transformation and Closure model. Following this designation, an informational staff meeting was held and a six member Restructuring Team at the site was elected on April 9th, 2010, and all of the certificated and classified staff participated on sub committees to determine the most appropriate intervention model in which to apply for the grant. The five sub committees were named "Pathways", Community Accountability", "Parent. Student and "Technology", and "Scheduling". Union representatives and March Mountain's EL Specialist also participated in the needs analysis and participated in various other committee meetings. The four choices of intervention models were reviewed by various stakeholder groups over a series of meetings as the committees met to review March Mountain High School's low graduation rates to determine the needs of the school in order to raise the graduation rates for its students.

Moreno Valley Unified School District (MVUSD) assembled a needs assessment committee consisting of different departments and representatives from Riverside County Office of Education with the purpose of determining the needs of March

Mountain High School relative to the designation of persistently low-achieving school and the selection of an appropriate intervention model to address the situation. Input from a variety of stakeholder groups and both formal and informal survey methods were utilized in the needs analysis. The formal needs assessment instruments were the District Assistance Survey (DAS), the Academic Program Survey (High School Level), March Mountain's 2010 WASC Report and the 2010 WASC Parent Survey for Schoolwide Programs Needs Assessment. In addition to the three formal needs assessment instruments and WASC Visiting Committee Report, meetings were conducted on the following dates to review and provide input regarding the findings:

- April 9, 2010 Ballot for Selection of the Restructuring Committee
  - Consistent with MVEA bargaining contract.
- April 9, 2010 Meeting of Restructuring Committee, MVEA and CSEA Union Presidents, and Leadership Team
  - Information was given on the designation, NCES Four-Year Completer Rate, the four intervention models were discussed, as well as upcoming public hearings. Eight possible committees were discussed to study different elements with committee leaders chosen.
- April 12, 2010 March Mountain Faculty Meeting
  - o Participants included 13 classified and certificated staff plus the Principal.
- April 13, 2010 Public Hearing: Persistently Low-Achieving School Designation
  - Participants included March Mountain High School parents, students and staff. This meeting was conducted during the regularly scheduled Board Meeting.
- April 15, 2010 Sub Committee "Student Social/Emotional Needs"
  - Participants included 7 certificated and classified staff and one community member (Deputy Valdivias, Riverside County Sherriff's Department).
- April 15, 2010 Sub Committee "Curriculum Committee"
  - o Participants included 10 March Mountain certificated and classified staff.
- April 15, 2010 Sub Committee "Pathways"

- o Participants included 8 certificated and classified staff from March Mountain.
- April 15, 2010 Second Public Hearing: Persistently Low-Achieving School Designation
  - Participants included 22 certificated and classified March Mountain Staff in addition to the Principal. Included in the 22 were also parents, students and other family members.
- April 15, 2010 Sub Committee "Technology and Computer-Based Curriculum"
  - Participants included 7 certificated and classified staff from March Mountain and the Director of Information Technology.
- April 16, 2010 Sub Committee "Parent, Student, Community Accountability and Engagement"
  - Participants included 7 certificated and classified March Mountain staff.
- April 19, 2010 Sub Committee "Parent, Student, Community Accountability and Engagement"
  - Participants at this meeting included the Chair of ACCESS to the Future (a 501c3)
  - Business and industry collaborative that supports Career Technical Education). In addition, 7 certificated and classified March Mountain staff was in attendance.

(Agendas and sign-in sheets are available for review after SIG Form 2 – Collaborative Signatures.)

The MVSUD Needs Assessment Committee met on April 23, 2010. Participants included the Director of Secondary Education, Director and Coordinator of Accountability and Assessment, Coordinator of Professional Development, Coordinator of Career Technical Education, Principal of March Mountain High School and the Riverside County Office of Education (RCOE) Director II of the District and School Success Center and the AVID Program Specialist.

The site Academic Program Survey (APS) for March Mountain was reviewed. The survey identified that standards-aligned core and intervention materials were being utilized. However, some intervention programs were not delivered to the students with program fidelity due to time constraints and some not available at all due to the school's schedule which only provided three, one hour periods a day. The survey also identified limited use of formative and summative assessments in the core areas as an area of weakness. Targeted professional development outside of curriculum training was also identified as an area of need. It was discussed that since March Mountain's designation was due to a low graduation rate, an area of need was more instructional minutes. The longer instructional day in the transformation model would allow interventions to be delivered with fidelity and would allow students the opportunity to take more classes, therefore, earning more credits. In addition, it was discussed that the longer, restructured day would allow for use of pacing guides school-wide. In addition, the development of both formative and summative assessments to provide the data would provide student performance data for analysis of student performance.

The District Assistance Survey (DAS) was then reviewed. Again, it was recognized that the District provided standards-aligned core and intervention instructional materials, but March Mountain was not able to utilize all of them or deliver with fidelity due to its shortened schedule. Challenges to provide new materials due to the state budget was discussed. Parent and community involvement are encouraged by the District, but it was noted that March Mountain has been challenged in that area, getting very little parent involvement, even with attempted outreach. The area of human resources was discussed. Since the staff at March Mountain has been very stable and there is little turnover, there has been no need for recruiting incentives. The DAS showed a minimal implementation of incentive pay due to contractual components with its union. The budget was also discussed as a reason for a lack of recruiting. In the DAS, the District's extensive use and availability of technology for data collection was noted, but the need for March Mountain full utilization of this capacity was noted.

March Mountain recently went through a full WASC visit. The Schoolwide Needs Assessment, Parent Survey, as well as the WASC team report, were reviewed. In reviewing Parent Survey it was clear that, although the school received a high percentage of approval in most areas, the areas of teacher to parent communication regarding expectations, homework and progress were identified by the parents surveyed as areas of weakness.

The Schoolwide Areas of Strength identified in the WASC visiting committee report were as follows:

- The dedicated, knowledgeable, compassionate, and qualified staff that works in collaboration.
- The regular and organized analysis of common assessments, especially in math and English for the improvement of student learning
- The differentiated instruction, flexible scheduling, and individualized pacing that work to enhance the students' opportunities to graduation
- The establishment and maintenance of a positive and accepting culture in a safe environment for staff and students

The Key Issues identified in the WASC visiting committee report were as follows:

- Development of a schoolwide program of benchmark assessments and the use of assessment data to monitor and adjust instruction and enhance student learning
- Continued efforts to identify strategies to improve and report student attendance.
- Assessment of staff development needs and evaluation of the staff development program
- Continued explorations of possibilities to fund the expansion of the elective program

In reviewing the WASC Visiting Committee Report and the parent survey, the needs assessment committee felt that the need for curriculum alignment and data assessment to guide instruction was clear. Parent communication regarding attendance and student achievement was clearly identified as an area of improvement. In addition, the need for a cohesive staff development plan was noted and the need for it to focus on the use of data to monitor student performance was noted.

The schoolwide areas of strength were also reviewed as the school culture and climate are very positive. Staff was identified as "dedicated, knowledgeable, compassionate, and qualified." Differentiated instruction was cited as a "strength" for the school. Although, the individualized pacing was also listed by the committee as a "strength", the needs assessment committee discussed that this led to a lack of accountability for the students and also led to a lack of curriculum alignment departmentally at the school. They determined that there was a need for a more structured curriculum delivery according to developed pacing guides with the use of benchmark assessments.

The input from the public hearings was reviewed, but specific input was minimal due to a low number of parent attendees. The four intervention models were presented at the hearings in addition to information about facts about possible implementation. Input from those present was solicited, but no specific items were highlighted. All parents and staff agreed with the school's intervention choice and stated that the Transformation Model was the most appropriate solution to the low graduation rate at March Mountain. The needs assessment committee felt that the recommendations from the staff and community committee minutes for community involvement, a revised schedule which included a longer day and computer-based learning, and curriculum with assessment alignment were valid and would assist in correcting the low graduation rate at March Mountain.

The following is the Needs Assessment Committee's Analysis of DAS, APS, WASC Report and Parent Survey Relative March Mountain's Current Practices and Potential for Improvement in Each of the Following Areas:

- 1. Findings on the use of state-adopted standards-aligned materials and interventions

  Use of the state-adopted, standard-aligned materials and interventions is available and implemented although pacing is different than comprehensive high schools. Currently, the school cannot implement interventions with fidelity and have no strategic interventions available due to a shortened, three hour day.
- 2. Curriculum pacing and instructional time

In reviewing the reports and comparing the comprehensive high school programming to the instructional program at March Mountain, it was revealed that inadequate instructional time affected the teachers' ability to deliver the core content relative to student graduation. Therefore, increasing instructional time and restructuring the schedule while developing curriculum alignment that is conducive to formative and summative assessment is a strong need for March Mountain. In addition, the need for credit recovery for March Mountain's students is a clear need which can be addressed through increased instructional time as well as varied methods of curriculum delivery, such as computer-based instruction. In addition, academic rigor and opportunities for taking A-G requirements was identified as a school need.

3. Amount and types of staff professional development, collaboration, and instructional support

Resulting from DAS and APS survey results, it is essential that time for staff development, collaboration and instructional support be intentionally written into the restructuring plan. Currently, the schedule and instructional plan does not provide sufficient time for professional learning communities. Scheduling for both PLCs and a common prep for staff are identified as a need at March Mountain. In addition, staff development is necessary to assist staff in working as professional learning communities and in the areas of using data to inform and modify instruction. Staff development with an emphasis on instructional support for EL students was also identified as a staff development need.

#### 4. Use of student data

Currently, student data is used minimally at March Mountain and is clearly an area of need. There are no common assessments in use at this time other than

the district benchmarks for ELA and Algebra I. In addition to these common assessments, performance data from the CST and CAHSEE are used for student placement. Time and staff development are necessary to align the curriculum and to develop both formative and summative assessments in order for the staff to be able to fully use appropriate data to inform and modify instruction to meet the needs of the students. In addition, a more structured schedule is necessary to allow teachers to follow appropriate pacing guides schoolwide.

# 5. Alignment of resources

Due to the state budget uncertainty, monies from Tier III were swept. The only categorical money available to March Mountain in the 09-10 school year was EIA money which funded 50% of an EL Specialist, Instructional Assistants and supplemental materials and supplies. Allocations for Cal-SAFE and CAHSEE interventions were provided from the General Fund. Staff development was provided as in-kind services from the District. The District has assured that these allocations will be sustained for the 2010-11 school year and has provided an additional allocation for Title II money for staff development.

#### 6. Staff effectiveness

According to the State of California, March Mountain's API scores are consistent with the "Exemplary" status afforded to other continuation schools. March Mountain's commitment to student achievement is evidenced by the rising API scores despite the low graduation rate. There is a low transient rate for the staff at March Mountain. In addition, a six-year WASC accreditation term with a midterm visit is anticipated. These are indicators of staff effectiveness given restrictions previously identified as a lack of resources, student data, collaboration and instructional support, curriculum pacing, scheduling and instructional time.

# 7. Student Support, Parent and Community Involvement

With the loss of two counselors, student support for success was identified as a school need. In addition, the existing schedule and course structure allows for no accountability for student accountability in course completion and attendance, clearly needs in order for student advancement and graduation. Assistance for

the large EL population was also identified as a need. Identified in both the WASC report and the Parent Survey are the need for improved parent communication and involvement of both the parents and the community in the school process and student achievement.

# The following are the summaries of the assessments:

# <u>District Assistance Survey (DAS)</u>

The following people assessed the most accurate implementation descriptor for the core indicators in the DAS: Coordinator of and staff from Professional Development; Principal, March Mountain High School; Coordinator, Accountability and Assessment; Director of Secondary Education; Coordinator, Career Technical Education and the Riverside County Office of Education (RCOE) Director II of the District and School Success Center and the RCOE AVID Program Specialist.

#### The results of the DAS are summarized below:

Of the nine core indicators under "Governance", 3 indicators were determined as the "Full" implementation status and 6 were considered "Partial (in progress)." The three indicators with "full" implementation status were A.3, A.5, and A.7. These three indicators reference the extent, in which the LEA supports educational reform based on research-based instructional program (A.3), developed an alignment with accountability requirements and input from stakeholders (A.5) and uses an effective two-way communication to all stakeholders about student achievement, academic expectations and accountability requirements (A.7). Of the 6 remaining core indicators, 4 were described as "Partial (in progress)" due to budgetary priorities, restrictions and "keeping the district fiscally solvent." Those 4 indicators were A.1, A.2, A.4, and A.6. Core indicator A.8 and A.9 were deemed "Partial (in progress)" due to either uniform levels of utilization (A.8) or uniformity of implementation of specific programs throughout the district (A.9) District personnel are held accountable for student achievement and meeting federal, state, and local accountability requirements. In addition, the districtadopted student data system is in place and fully functional at all school sites and fully funded by district leadership.

All of the five core indicators for "Alignment of Curriculum, Instruction and Assessment" were described as in "Partial (in progress)" of implementation. Indicators B.1 and B.2 were hindered for full implementation due to fiscal constraints. Standards-aligned instructional materials are adopted system-wide. In addition to fiscal constraints, monitoring the fidelity to the pacing guides is a challenge. (B.1) The current systematic textbook adoption process is in place and utilized district-wide. The adoption of math and ELA textbooks has been hindered by the transfer of categorical funds to help with the balancing of the district budget. (B.2) The balance of the three core indicators were assigned "Partial (in progress)" due to "uniform implementation of specific intervention programs" (B.3), district focus on the full implementation of regular collection and analysis of common formative and summative assessment.

C.1 and C. 3 of the core indicators for <u>"Fiscal Operations"</u> were described as "Partial (in progress") due to challenges resulting from the state and district budget uncertainty. The district continues to be challenged in its ability to keep adequate reserves and ending balances. The LEA differentiates funding to sites based upon academic need and status in Program Improvement when possible. Indicator C.2 was deemed "Minimal" because the priorities of the LEA Plan are being challenged by the state's fiscal uncertainty relating to funding for ELD materials, K-2 intervention or ELA consumables or support for CAHSEE.

All of the core indicators for "Parent and Community Involvement" were described as "Partial (in progress)". The LEA has developed specific expectations concerning parent involvement but parent/family involvement at the secondary level (particularly alternative education) is a challenge. (D.1) The district expects that all school sites will commutate effectively with parents however, the ability of individual sites to fully implement this expectation continues to be a focal point. (D.2) Participation of teachers, parents, and families in the development of the SPSA varies from site to site. Full implementation at all sites presents a challenge. (D.3) The district provides multiple opportunities for

parents/family members to access school programs and staff; however it is felt that individual school sites could better utilize those opportunities. (D4)

Of the total of 7 core indicators for "Human Resources", E.3 and E.6 were described as "Full" implementation. Principals are monitored through a district developed evaluation process which includes setting yearly goals, up-dating the progress of attaining those goals and being evaluated on specific criteria (E.3). The district continues to provide new teacher support through BTSA. Staff development continues to provide support in curriculum instructional delivery in both the core and intervention programs. Core indicators E.1, E.2, E.5 and E.7 were determined to be "Partial (in progress)". Placement of principals is based upon the specific needs of the school site relative to the abilities of the prospective principal. The district developed a specific program focus to offer support to underperforming school sites. (E.1) The monitoring of the effectiveness of site principals is a district level administrative responsibility. Individual mentoring is provided to new principals by district level administrators. Site principals support the effective and full implementation of district-adopted core and intervention programs; however the consistency of analyzing student data varies from site to site (E.2) The State's fiscal uncertainty has limited the ability of this LEA (and others throughout the state) to adjust salaries. Incentives to attract and retain teachers do not Teacher evaluations are based upon standards-based curriculum exist. (E.5) implementation and delivery. The alignment of instruction is based upon the district's assessment expectations. The practice District-wide has included only monitoring the administration of curriculum-based assessment and participation in staff development. (E.7)

Indicator E.4 was described as "Minimal" because the recruitment of highly-qualified teachers from high achieving schools based upon additional monetary incentives doesn't occur. Contractual mandates and constraints identify all teachers as being the same except for seniority. Budgetary constraints have severely limited the district's ability and need to recruit teachers.

"Data Systems and Monitoring" indicators revealed F.1, and F.3 as "Partial (in progress)" and F.2 as "Full" implementation. The district has adopted a data management system and teachers have been trained on its usage. The majority of sites require the data management analysis in the PLC process to drive instruction. Implementing uniform district-wide usage is a challenge. (F.1) Buy-in from the teachers' association would assist with collecting and assessing of credible student learning and achievement. (F.3) The district does, however, maintain student data, including assessment data, in accessible forms and provides support and training for its full usage by all school sites. (F.2)

Of the total of 8 indicators for "Professional Development", 7 were determined to be "Partial (in progress)". Indicator G.5 was determined to be "Full" in that teacher support is ongoing through the district Staff Development Center. Targeted support is focused on district-identified research-based instructional practices to improve student learning. "Partial (in progress)" descriptors reveal that implementation of continued staff development by district level administration is on-going although full implementation has not been complete. (G.1) The professional development plan, based on student needs is on-going and monitored by site administrators and staff to determine the impact of professional development on the classroom and student achievement. The state's fiscal uncertainty has reduced the amount of professional development opportunities. (G.2) Training of site administrators continues for ELA and math instructional materials even though the amount of time does not equate to the AB430 model requirement. State funding has limited the full implementation of AB430. (G.3) All teachers receive materials-based professional development in the SBE-new adoptions of instructional materials such as Algebra Readiness and Algebra Concepts. Newly hired teachers are assisted with the usage of previously adopted instructional materials. (G.4) Specific sites use the training on effectively analyzing data from common standards-based assessments to inform instructional decisions. Not all sites are involved at the same level of implementation although the district focus is to train all sites. (G.6) Schools are in various levels of implementing the PLC process during the site recognized restructuring time. The intent is to design a district wide schedule that will allow all sites

to meet in PLCs. (G.7) Reduction in funding resulting from the state's fiscal crisis have reduced the ability of the district to provide content experts and coaches. Coaching, however, in the areas of EA and math are available and provided by the Staff Development Center to all sites. (G.8)

# Academic Program Survey (APS)-High School Level

The following people collaborated on the APS: Principal of March Mountain High School, the Director of Secondary Education, Department Chair of Mathematics, Mathematics Coordinator, Department Chair of English Language Arts, Coordinator of ELA, Reading Specialist and the site EL Specialist.

#### The results are summarized below:

Through the Academic Program Survey (APS), nine essential program components were reviewed. The first component, Instruction Program, consisted of five objectives. Of the objectives listed within this Instruction Program component, only one was substantially implemented, while the others were only partially or minimally implemented. The school/district provides the school with current district-adopted, standards-aligned English/Language Arts (ELA) textbooks and instructional materials, including ancillary materials for universal access. These materials are implemented daily as designed to support the needs of all students and differentiated instruction is utilized to meet the needs of all learners, including EL students and SWD's. However, this was assessed at only substantially as the program only provides services to EL students with a CELDT level of three or higher. In addition, although fully covered, some standards are not covered as in depth as others due to a shorter period of completion time. Since March Mountain High School only serves EL students with a CELDT level of 3 or higher, ELD curriculum is not utilized. The school/district provides the current SBEadopted ELA intensive intervention programs and materials or the articulated high school version of those intervention program materials for appropriately identified intensive students. However, due to the continuation school schedule the intensive intervention program is not double blocked as recommended in the READ 180 program.

Adjustments are made to program delivery in order to cover material, but it is not delivered with program fidelity. Consistent with ELA, the school/district provides the current SBE-adopted, standards-based Algebra I textbooks and instructional materials, including ancillary materials for universal access. Materials are implemented daily as designed to support the instructional needs of all students, but as with ELA, the instructional time affects the ability to use the program with fidelity and the ancillary materials are not utilized. Algebra Readiness is not utilized at March Mountain High School as strategic support is not offered at the continuation school. Students in need of strategic support remain at their home schools.

"Instructional Time", the second essential program component, was then assessed. Although appropriate time is allocated and dedicated for the ELA and Mathematics core instructional programs, there is no strategic support available and limited instructional time affects the fidelity of the intensive interventions offered. As mentioned above, due to insufficient instructional time most ancillary materials are not utilized for Algebra 1 and only one hour is dedicated for READ 180. A separate period of CAHSEE preparation for both ELA and mathematics is offered. March Mountain does not provide ELD curriculum or extra instructional time for EL students. Due to being an alternative education program, students receive individual assistance from an instructional assistant when necessary. In addition, all March Mountain High School instructors are EL authorized.

The third essential program component refers to <u>Lesson Pacing Guides</u> which are provided and monitored by the District for the core courses ELA and Mathematics, as well as READ 180. However, pacing guides have been modified for the alternative settings due to instructional time available. The District is currently revising these pacing guides. There are no pacing guides and common assessments available or monitored for social studies and science. However, the provided scope and sequences are utilized. As stated above, support, such as strategic and intensive intervention sections, are not offered with curriculum fidelity at March Mountain High School and those

students needing that level of support remain at their home high schools in order to receive appropriate services.

School Administrator Instructional Leadership Training is the fourth essential program component. March Mountain High School's current administrator started serving as principal in August, 2009. Although the principal has a clear administrative credential, she has not completed the 40 hour administrator training and 40 hours of structured practicum in the current district-adopted ELA, intensive reading intervention program or mathematics program materials. This training was not available due to budget restraints during the 2009-2010 school year. The assistant principal at the site, however, completed the training in 2008. The District has sent teams to the Riverside County Office of Education for training Professional Learning Communities.

When assessing the fifth essential program component regarding <u>professional</u> <u>development opportunities</u> for credentialed teachers it was determined that all of March Mountain High School teachers are highly qualified per the requirements of the Elementary and Secondary Education Act. However, less than 50% of the staff teaching ELA and mathematics has completed both the 40 hours of training and the 80 hour practicum. Those that completed did so during training offered in 2005, 2007 and 2008.

Ongoing Instructional Assistance and Support is the sixth essential program component assessed. The District provides on-going instructional assistance through trained Professional Development Specialists in ELA, mathematics, English Language Development and special education. Services are provided individually, group trainings and through classroom assistance. An EL Specialist is on site 50% of the time to work with staff. Services are provided individually, in group trainings and through classroom assistance.

The District provides an easily accessible data management system (EADMS) as assessed in the seventh essential program component Student Achievement Monitoring System. Teachers and administrators have had instruction of and access to EADMS for

analysis of assessment results. Due to the different pacing of the continuation high school schedule, the assessments are given at times varying from the District calendar. There is an approved benchmark schedule for the school in ELA and mathematics, but there are no formative assessments given and inputted on a regular basis. The system is not fully utilized as it is not used for social studies or science. In addition, due to lack of meeting time, the available data is not fully utilized in identifying patterns of performance and modifying instruction.

Monthly Collaboration by Grade Level of Program for Teachers Facilitated by the Principal is the eighth essential program component. Consistent with what was previously stated in the assessment of the seventh essential component, a lack of common time available to staff in the 2009-2010 school year, monthly collaboration by grade level and program has occurred infrequently. A portion of the staff has been trained in collaborative meeting protocols.

The final and ninth essential program component, <u>Fiscal Support</u> was assessed. Due to budget cuts and changes in the Tier III funding, only EIA categorical funds were allocated to the school for the 2009-2010 school year. In addition, money was available for CAHSEE intervention. The District, working with the school, provides ongoing support, fiscal and in kind resources to support the school program with budgetary constraints and categorical and general funding are aligned to support EPC implementation.

# Schoolwide Programs Needs Assessment: Parent Survey (WASC 2010)

Responses from the WASC parent survey were considered for the purpose of garnering opinions for the selection of the appropriate intervention model. The survey was entitled "Schoolwide Programs Needs Assessment: Parent Survey". The confidential survey consisted of 18 items in which parents were instructed to choose one descriptor from a total of 5 ranging from "Strongly Agree" to "Strongly Disagree". Subjects ranged from parent involvement in their student's learning, communication with their student's

instructors, communication with staff and overall parent expectation. A total of 18 parents participated in this survey.

### The results are summarized below:

Of the 18 survey statements, only item number 5 garnered a 55% "Strongly Agree" response. Item number 5 stated: I remind my child of the importance of getting a good education. Item number 7 which stated, "Staff are friendly to parents when they call or visit the school" garnered the second highest "Strongly Agree" response at 44% of the respondents. 50% of the parent respondents indicated that they "Agreed" with items 1, 2, 11 & 12. Item number one stated, "My child's teachers have explained to me what my child is expected to learn in each subject and grade level." Item number two stated, "The content my child is expected to learn is too difficult." Item number 11 stated, "I am satisfied that my child is learning the kind of skills and knowledge needed to graduate from high school." Item number 12 actually garnered 55% of parent response to, "Parents and teachers get along well together in school". 55% of parents responded to two "Not Sure" items. Items 9 stated, "At this school, teachers communicate well with parents from different language groups." Item 10 was stated similarly to item 9, "At this school, teachers communicate well with parents from different ethnic or income groups." 44 % of parents said that they "disagreed" with Item 3 which stated, "Teachers don't give enough homework." The highest percentage of parents "strongly disagreeing" was 27% rating item 17 which stated, "The teachers in this school call me to let me know how my child is doing in school".

# WASC Visiting Team Report, March, 2010, Summary of Findings

Schoolwide areas of strength:

- The dedicated, knowledgeable, compassionate, and qualified staff that works in collaboration.
- The regular and organized analysis of common assessments, especially in math and English for the improvement of student learning
- The differentiated instruction, flexible scheduling, and individualized pacing that work to enhance the students' opportunities to graduation

 The establishment and maintenance of a positive and accepting culture in a safe environment for staff and students

### Key Issues:

- Development of a schoolwide program of benchmark assessments and the use of assessment data to monitor and adjust instruction and enhance student learning
- Continued efforts to identify strategies to improve and report student attendance.
- Assessment of staff development needs and evaluation of the staff development program
- Continued explorations of possibilities to fund the expansion of the elective program

# ii. Selection of the Intervention Model

Prompt: Based on the findings of the needs analysis, the LEA must describe its rationale for selecting the intervention model for each school and how specific findings from the needs analysis led to the LEA's selection of the intervention model for each school. Include collaborative partners involved and their roles in the selection process.

After thoroughly reviewing the findings of the needs assessment which was based on the analysis of the DAS, APS, Schoolwide Programs Needs Assessment – Parent Survey, the 2010 WASC Visiting Committee Report, and input from various stakeholder groups, the needs assessment committee then evaluated and compared all four intervention models to determine the appropriate model to address the needs of the school in addressing its low graduation rate.

Prior to selection of the Transformation Model, the other three models were considered. Time constraints relative to noticing the principal and 50% of personnel within the required statute prohibited the selection of the Turnaround Model. In addition, the committee felt that the performance of the school on the API and the WASC accreditation was an indicator that the current staff was able to make the needed reform. In addition, the principal had just been hired in August, 2009, with the intent to improve rigor at the school. The Restart Model was also not an appropriate choice due to time constraints. There was little to no time to accomplish this model's "locally

determined rigorous review process" to select a charter management organization or an education management organization. Also, as stated above, the committee felt that the existing school could undertake the necessary reforms for student success. In addition, there would be no time to convert a school, close and reopen a school that would not affect student placement. The Restart and School Closure model had the most negative impact on students, their families and the larger community. The School Closure model was also not an appropriate choice because there are no other schools in the district in which students could enroll in alternate education programming.

The Transformation Model was selected as the most appropriate choice for increasing student graduation rates in which school improvement strategies could effectively be implemented. The Transformation Model was also selected in consideration of March Mountain's API scores. March Mountain's API scores were actually higher than some of the exemplary schools listed in the States' Exemplary School list. Over a five year period, the API scores increased 85 points, 35 points more than the required 50 points utilized by the state to identify lowest achieving schools. The increase in the API scores was an indication of program effectiveness. The anticipated six-year WASC accreditation with a three year visit was considered further validation of staff effectiveness. March Mountain's main issue was student graduation rate as indicated in the above table. The needs assessment committee, considering input from all stakeholders and the surveys and reports assessed, decided that the Transformation Model was the appropriate model of intervention for March Mountain High School to specifically increase the graduation rate.

This model offers comprehensive instructional reform strategies including the development and alignment of curriculum, development of benchmark tests, and pacing guides for all subject areas within departments. PLCs, time on flex days and common prep period will allow instructors to analyze student data to determine and prioritize areas of needs for individual students. Increased instructional time, ensuring vertical alignment of the curriculum with the use of summative and formative assessments, will provide increased opportunities for student achievement. It will also allow interventions

to be delivered with fidelity. In addition, the current program does not provide a mechanism by which students can recover credits. The increased instructional time and computer-based instruction will allow students to recover credits at an accelerated rate. Although the graduation rate for March Mountain High School is low, the school is making progress toward AYP goals. The current principal was hired to restructure reform and focus the program on academic rigor and specifically to increase graduation rates. Because of this focus, the current principal did not need to be replaced as part of the Transformation Model descriptor.

# iii. Demonstration of capacity to implement selected intervention model

Prompt: The LEA must demonstrate that it has the capacity to use SIG funds to provide adequate resources and related support to each Tier I and Tier II schools identified in the LEA's application in order to implement, fully and effectively, all required activities of the school intervention model(s) it has selected.

- a. Developing and increasing teacher and school leader (and other staff) effectiveness.
  - 1. Replace the principal who led the school prior to commencement of the transformation model:
    - Based on conference call information with the CDE dated March 4, 2010, it was determined that the current principal need not be replaced. This determination was based upon the following criteria:
      - Current principal was hired for the 2009-2010 school to replace the former principal who retired. The current principal was hired with the intent that appropriate student placement into March Mountain and increasing graduation rates would be two imperative goals.
      - New principal was hired to restructure reform and focus the program on academic rigor and specifically to increase graduation rates.
  - 2. Use rigorous, transparent, and equitable evaluation systems for teachers and principals that:

- (A) Take into account data on student growth as a significant factor as well as other factors such as multiple observation-based assessment of performance and ongoing collections of professional practice reflective of student achievement and increased high school graduation rates.
  - (B) Are designed and developed with teacher and principal involvement
    - Bargaining will begin to develop of an equitable evaluation system for teachers and the principal that uses rigor, and transparency taking into account data on student growth as a significant factor. Multiple measures reflective of student achievement and increased high school graduation rates will be developed with teacher and principal input. The equitable evaluation system for teachers and the principal will be completed during the 10-11 school year for implementation during the 11-12 school year.
- 3. Identify and reward school leaders, teachers, and other staff who, in implementing this model, have increased student achievement and high school graduation rates and identify and remove those who, after ample opportunities have been provided for them to improve their professional practice, have not done so.
  - Bargaining will also begin to develop a method to identify and reward school leaders, teachers, and other staff who, in the implementation of this model have increased student achievement and high school graduation rates. Conversely, a method will be developed by which school leaders, teachers and other staff, who after appropriate remediation and opportunities to improve professional practice, can be removed or transferred. The bargaining unit and others will also have to define "incentives" and the circumstances under which school leaders, teachers and other staff qualify for and receive those awards and incentives. The methods to identify and reward school leaders, teachers and other staff will be completed during the 10-11 school year for

implementation during the 11-12 school year. In addition, the definition of incentives and the circumstances by which they are awarded will be completed in the 10-11 school year for implementation during the 11-12 school year.

- 4. Provide instructional staff ongoing, high-quality, job-embedded professional development (e.g., regarding subject-specific pedagogy, coaching, instruction that reflects a deeper understanding of the community served by the school, differentiated instruction, and teacher collaboration ) that is aligned with the school's comprehensive instructional program and designed with school staff to ensure they are equipped to facilitate effective teaching and learning and have the capacity to successfully implement school reform strategies.
  - Based on the needs assessment and components of the Transformation Model, professional development will be provided in the following:
    - 1. Use of formative and summative assessments
    - 2. Continued Professional Learning Communities (PLC) training
    - 3. Computer Based Instruction (CBI)
    - 4. Advisory Strategies
    - EL Training, including (Sheltered Instruction Observation Protocol) SIOP
    - 6. Technology, Computer-based Instruction
    - 7. Cultural awareness
- 5. Implement such strategies as financial incentives, increase opportunities for promotion and career growth, and more flexible work conditions are designed to recruit, place, and retain staff with the skills necessary to meet the needs of the students in a transformation school.

- As a strategy designed to recruit, place, and retain staff with the skills necessary to meet the needs of the students in The Transformation Model, a more flexible work schedule will be provided. Instructors will be able to request flexibility in use of their prep period for approved activities such as professional development, curriculum development and community outreach.
- b. Comprehensive Instructional Reform Strategies

### Required activities:

Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with California's adopted academic content standards, including English-language arts and mathematics core and intensive intervention programs.

- 1. Promote the continuous use of student data (such as formative, interim and summative assessments) to form and differentiate instruction to order to meet academic needs of individual students.
  - Alignment of curriculum and curriculum development within departments, development of benchmark tests, common syllabi and pacing guides for all subject areas, department staff will work with RCOE on this over the summer.
  - RCOE will continue to work with the PLC's throughout the three years
  - PLC's, time on flex days and common preps, training
  - Use of data from computer-based instruction program

# Permissible activities:

 Conducting periodic reviews to ensure that curriculum is being implemented with fidelity, is having the intended impact on student achievement, and is modified is deemed ineffective

- It is the intent of the collaboration with RCOE that they will conduct outside assessment of the program's effectiveness
- 2. Implementing a schoolwide "response to intervention" (RTI) model
- Providing additional supports and professional development to support students
  with disabilities and English learner students acquire the English proficiency
  (language) skills necessary to master academic content within a certain time
  period
  - SIOP (Sheltered Instruction Observation Protocol) training will commence during the 2010-11 school year with implementation in the 2011-12 school year to better serve the needs of the school's English learner students
- 4. Using and integrating technology-based supports and interventions as part of the instructional program
  - Computer-based instruction will be incorporated into the school instructional program
- 5. In secondary schools:
  - I. Increasing rigor by offering opportunities for students to enroll in advanced coursework, such as advanced placement
    - Provide opportunity for students to take advanced courses (plan 2010-2011), in addition to working with comprehensive sites to make advanced courses available to students that qualify
    - Develop biology course and identify lab equipment needed for 2011-2012 school year
    - Use of computer curriculum to provide student opportunities for elective and advanced coursework, possible language courses
  - II. Improving student transition from middle to high school (comprehensive HS)
  - III. Increase graduation rates through, for example, credit recovery programs, re-engagement strategies, smaller learning communities, competency-based instruction and performance-based assessments and acceleration of basic reading and mathematics skills

- Students will have the opportunity to accelerate their credit recovery by working at their own pace on the computer-based instruction component. This will be available to them at home through internet access and additional time after or before school.
- Computer-based Instruction Program (2 FTE's)
  - Separate school within a school, self-contained classes,
     two- three hour sessions each
  - Computer based curriculum aligned with state and District standards
  - Large, lab-like settings, teachers and assistants in one area
  - Students work individually on computer curriculum at own pace
  - Small group instruction
  - Curriculum available on internet for acceleration at home
  - Regular extended day schedule with use of standardsbased, computerized curriculum with internet access (2 FTE's)
    - o Align computer curriculum to District pacing guides
    - Students would be enrolled in classes on the computer in areas needed for credit make-up and additional classes, one period a day, available after school on some days
    - Students can access curriculum at home, but tests are taken at school
    - Open labs before school or after school based on staff availability and student demand

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IV. Establishing early-warning systems to identify students who may be at risk for failing to achieve to high standards or graduates (comprehensive HS)

- Every six weeks will be a grading period. This provides
  accountability to the program in that students' progress will
  be tracked each six \weeks. The last two six weeks periods
  will allow for restarts and interventions if necessary,
  depending on the needs of the students after review during
  the fourth six week term. Students will be tracked each six
  week period as an early warning system to identify those
  who may be at risk for failing to achieve high standards or
  graduation.
  - Assessment of incoming students during the summer orientation and winter orientation (extra time paid by grant)
  - Student "portfolios" to track graduation progression for advisory
- C. Increasing learning time and creating community-oriented schools

# **Required Activities**

1. Establish schedules and strategies that provide increased learning time

Restructuring Schedule – Monday, Tuesday, Wednesday, Friday		
Period 1a	8:00-8:55	
Period 2	9:00-9:55	
Period 3	10:00-10:55	
Lunch	11:00-11:45	
Period 4	11:50-12:45	
Period 5	12:50-1:45	
Period 1b	1:50-2:10	
Conference/Prep	2:10-3:05	
Flex Day - Thursday		
Period 1	8:00-8:35	
Period 2	8:40-9:15	
Period 3	9:20-9:55	
Period 4	10:00-10:35	
Advisory	10:40-11:00	
Lunch	11:05-11:45	
Period 5	11:50-12:25	
Staff Development	12:30-2:00	
Conference/Prep	2:05-3:05	

### Increased Instructional Time Schedule Detail:

- Staff will be able to request flexibility in use of their prep period for approved activities such as professional development, curriculum development and community outreach.
- Due to an increase of the number of students staying for lunch, 5 minutes
   was added to the lunchtime on the regular schedule days (Mon-Weds, Friday)
- Students will meet with a teacher during advisory period once a week for 20 minutes.
- Students will return to period 1 after period 5. If student was on time to period 1, student can leave after check in. Students late for first period will have to work on the assignments they missed due to their tardiness during 1<sup>st</sup> period. Students will see the same teacher as they arrive to school and when they leave.
- Student advisory time once a week.

# 2. Provide ongoing mechanisms for family and community engagement

- Partnering with parents and parent organizations, faith and community-based organization, health clinics, and other state or local agencies and others to create safe school environments that meet students' social, emotional and health needs.
- Development of parent, community and business partnerships, including mentor and intern program with community organizations and business.
- Hold community resource fairs at school, newsletter.
- Parent education classes: graduation requirements, financial aid, possible
   Rosetta Stone in labs.
- Regular school tours scheduled.
- Required parent conferences with counselor or administrator for students not progressing.
- Revised orientation process, including student assessment in core areas.

# **Permissible Activities**

- Extending or restructuring the school day to add time for such strategies as advisory periods that build relationships between students, faculty and other school staff
  - See Schedule detail above
- 2. Implementing approaches to improve school climate and discipline, such as implementing a system of positive behavior supports or taking steps to eliminate bullying and student harassment
  - Part-time community liaison to work with families regarding attendance, behavior, conference scheduling, etc.
  - Advisory period added to schedule for student support
  - Return to first period at the end of day for student accountability and to promote student and staff connections, reduce tardies.

# D. Providing operational flexibility and sustained support

### Required activities:

- Give the school sufficient operational flexibility (such as staffing, calendars/time, and budgeting) to implement fully a comprehensive approach to substantially improve student achievement outcomes and increase high school graduation rates
  - The District and bargaining units have approved a revised instructional schedule with extra periods outside the bargaining agreement
  - The District has approved flexible use of teacher prep time as an incentive and to promote individualized staff development
  - The District has approved a single session instead of a double session for March Mountain High School

- Ensure that the school receives ongoing, intensive technical assistance and related support form the LEA, the SEA, or designated external lead partner organization
  - RCOE as an external partner organization for leadership, training and evaluation
  - Allowance for an elective for "life management" to target those students in need of extra assistance. District support will be provided through the division of Child Welfare and attendance
  - Possible development of counseling through an MFT eligible for Medi-Cal reimbursement. LEA support will be provided through the division of Child Welfare and attendance
  - Training provided by District staff development division and on-going support from professional development specialists
  - Increased attempts to get information submitted for Title I eligibility to increase funding levels for the school
  - Technology support from District's Information Systems division

# Permissible activities:

- Allowing the school to run under a new governance arrangement, such as a

  Turnaround division within the LEA
- 2. Implementing a per-pupil school-based budget formula that is weighted based on student needs

### Conclusion:

All required components of the Transformation Model are addressed in the plan presented. Due to the fact that March Mountain's graduation rate resulted in the designation as a persistently low achieving school, credit recovery was a focus for the

staff and the stakeholders in conjunction with adding rigor to the program. In researching credit recovery options, it was determined that computer-based instruction was the correct choice to assist the students at March Mountain. In a review of online learning research, the US Department of Education found that, "on average, students in online learning conditions performed better than those receiving face-to-face instruction (Evaluation of Evidence-Based Practices in Online Learning: A Meta-Analysis and Review of Online Learning Studies, US Department of Education, page ix)." The restructuring team felt that the addition of computer-based instruction with teacher support in two models will assist in meeting the differing needs of March Mountain students.

Results from the needs assessment confirmed that March Mountain's schedule needed to have more opportunities for the students to participate in intervention programs and to have the time provided for program fidelity. The proposed longer day, changing from three hours of instruction a day to five hours, will allow for the intervention programs and will provide more credit recovery options for the students. The staff will also begin training in SIOP to further improve instruction for the school's EL population.

In *The Work of Restructuring Schools*, Darling-Hammond observed that the schools that initiated school improvement efforts by reviewing teaching and learning and practice effectiveness showed academic results more quickly than those who did not (1995). Embedded in March Mountain's new schedule will be common prep periods of the staff and meeting time for professional learning committees which will allow for data driven decision making and collaboration. In addition, Riverside County Office of Education will be providing support and training to the teams for optimal transition into the process. The alignment of curriculum with the development of both formative and summative assessments will further lead to rigor and increased student learning.

The restructuring team recognized the need for more student and staff connections and this was identified in the needs analysis. The proposed schedule allows for advisory time in which students will meet with the same teacher once a week all year in order to

complete portfolio activities and to make a strong connection with an adult on campus. In addition, students will start and end their day with the same teacher as an extension of first period to allow for accountability for attendance and tardies as well as a connection as they enter and leave school for the day. The LEA and the bargaining unit also have realized the students' need for support. Both entities support researching a pilot program in which a licensed MFT will work with students and families in need of counseling. This would be funded by Medi-Cal funding. While the feasibility of this being investigated, an elective called "Life Management" will be offered at the site with students being recommended to the class. The credentialed teacher for the class is also an MFT and will work through the course curriculum to teach the students life strategies. This will be supported through the LEA through Child Welfare and Attendance and will be an important part of student support as the school transforms into one of high expectations for student achievement.

#### iv. Recruitment, Screening, and Selection of External Providers

**Prompt:** If the LEA intends to use external entities (including EMOs and CMOs) to provide technical assistance in selecting, developing, and implementing one of the four intervention models it must describe its process of ensuring their quality. Describe the process that will be undertaken to recruit, screen, and select external providers including specific criteria such as experience, qualifications, and record of effectiveness in providing support for school improvement. Indicate whether the external provider has previously provided support to the LEA and or school or whether this is a new external provider to the LEA. Applicants planning to continue with the same external provider should include evidence of the provider's effectiveness to date.

RCOE's Education Services Division (ES) has worked successfully with Serrano Elementary School, Mountain View Middle School, Moreno Valley High School and Badger Springs Middle School in the District. It has been selected as the external provider for March Mountain HS due to its extensive experience, qualifications, and

record of effectiveness in improving districts and school. This section shall document those qualities. The District and School Success Center (DSSC) and Regional School Improvement Unit (RSIU) units of ES will be involved in this work. A description of the work and impact of each unit follows. This is followed by a description of how ES was identified as the technical assistance provider for RCOE Community School's SIG plan. Since ES will continue to be the external provider, this section will provide evidence of the provider's effectiveness to date.

#### School Improvement Record of Effectiveness

RCOE's District and School Success Center (DSSC) unit has successfully impacted schools and districts such that the achievement gap has diminished and achievement has improved among high needs students. DSSC has accomplished efficient delivery of services by providing a consistent, research-based message to all clients about what works in schools. Because of the integrity and success of DSSC's work throughout the county, districts are confident that this office will provide high-quality service designed to help them accomplish their student achievement goals.

DSSC is innovative in assisting districts and schools in improving the use of data. DSSC personnel have done the following: 1) coached and consulted with district and site leadership around data-based decision-making; 2) focused district work on their own schools' data through the implementation of PLCs; 3) supported technology use to capture and store student data; 4) assisted in the analysis of student data by item, by standard, by subject/grade level, by class, by teacher, by school, by district, and by student subgroups; 5) built the internal capacity of districts to see the big picture of all student needs and prioritize areas of need; 6) trained all teachers in the use of the SMART Plan; and led the way in incorporating data analysis into state and federal sanction programs.

DSSC has assisted in closing the achievement gap for students with disabilities and Limited English Proficient students, through: 1) working with district and site leadership to place an emphasis on these subgroups of students; 2) analyzing disaggregated data,

related to the needs of these students; 3) setting school-wide instructional targets based on information from data; 4) establishing and training team leaders in the effective use of data; 5) restructuring the master schedule to better meet the needs of students; and 6) restructuring professional development time so that teacher collaboration time is built into the school day.

#### **DSSC Effectiveness**

DSSC model was implemented in its current form in 2004, although the development and operation of many of the early features of this model were implemented earlier (1999). For the last six years, the full DSSC model has assisted Riverside County schools and districts in improving student achievement by emphasizing the use of data to provide targeted professional development, such as instructional coaching, and to guide classroom instruction. Several studies have been conducted that show the impact of effective implementation of the DSSC model on increasing overall student achievement and achievement for high need students (defined in section 111(b)(3)(C)(xiii) of the Elementary and Secondary Education Act).

Two studies conducted over the last six years demonstrating substantial evidence of the success of the consulting model are described. They provide evidence that the DSSC model will have a statistically significant, substantial, and important effect on improving student achievement and decreasing achievement gaps. The first study examined differences in changes in achievement before and after implementing the full consulting model, over two years, and compared a group using the model with a matched comparison group not using the model. The second study compared student achievement in districts identified as Program Improvement, Year 3 (PI3) that contracted with DSSC and Regional School Improvement Unit (RSIU) to implement Corrective Action in the form of a District Assistance and Intervention Team (DAIT) and PI3 districts that were either not required to implement Corrective Action or chose a different DAIT provider.

The first examination of the DSSC model was a two year, retrospective, matched-comparison study, using data from 2004 and 2005. This study compared students' achievement at RCOE schools that used the DSSC model (treatment group) and schools that did not (comparison group); (Wells & Sousa, 2006), Students in schools using the DSSC model demonstrated greater student growth on end-of-year state tests relative to students in similar, non-consulting model schools overall and when disaggregated by subgroups. This *quasi-experimental study* provides evidence that implementation of the DSSC model is related to significant increases in achievement in ELA and math for students in general, as well as for high need students. Most notably, the study showed that students in ethnic minority groups (e.g., Hispanic, and African American), students with disabilities, socioeconomically disadvantaged students, and English learners in the treatment (i.e., DSSC model) schools had higher performance levels than those in the control (non- DSSC) schools.

To examine the impact of the DSSC model on low performing districts, a comparison was made between districts that were identified as Program Improvement, Year 3 (PI3) that contracted with RCOE to implement Corrective Action in the form of a District Assistance and Intervention Team (DAIT) and PI3 districts that were either not required to implement Corrective Action or chose a different DAIT provider. There was a 9.7 point increase from 2006 to 2009 (5.5 for 2008 to 2009) in ELA proficiency for all students in the treatment group and an 8.3 point increases for students not served, a difference of 1.4; this difference between treatment and control groups was larger for high need students. Percent point increases were similar for Math proficiency; there was a 12.1 percent point increase from 2006 to 2009 in MATH proficiency for all students in the treatment group and an 8.0 point increases for students not served, a difference of 4.1.

#### **DSSC and RCOE Special Education**

DSSC was instrumental in assisting the Special Education unit within RCOE in becoming one of the highest achieving county office Special Education units in the state. For ELA and math, RCOE Special Education students achieve at 85 and 89

percent proficiency respectively according to CDE records. The RCOE Special Education unit went on to create a curriculum, *Steps to Success that* is being adopted by several states and districts across the nation to better serve their population of severely handicapped students.

#### District Pl and DAIT Evidence of Impact

ES, especially DSSC and RSIU has worked with PI districts since the first cohort of PI Over the last six years, ES provided districts were identified in the fall of 2004. services to 14 PI Year 1 districts in revising their LEA Plans and served as a technical assistance provider for nearly all of them. One of these districts is one of the very few districts to have exited PI, Lake Elsinore USD. ES also served as the District Assistance and Intervention Team (DAIT) provider for five PI Year 3 districts in intensive or moderate status of Corrective Action, and provided technical assistance to 12 Pl Year 3 districts in light status. Three Riverside County districts, Coachella Valley and Palm Springs Unified School Districts (CVUSD, PSUSD) and Perris Elementary School District (PESD), were among 44 districts assigned intensive or moderate assistance or DAIT Teams in March, 2008. All three districts showed gains compared to their peers according to the State Board of Education Ranking of Cohort 1 Intensive and Moderate In this ranking, all three districts Technical Assistance districts in the fall of 2009. placed in the top third of the 44 districts. From the 2008 to the 2009 rankings CVUSD moved from position 37 to position 14. PESD moved from position 27 to 4. PSUSD moved from position 10 to position 9. PSUSD was the third highest ranked unified school district of the group.

#### **RSIU Services and Impact**

RSIU and DSSC recently developed a successful model of standards-based planning, data teams, and differentiated instruction focused for struggling learners with an emphasis on ELs. RSIU also provide services for English Language Development (ELD). In 2008-09, RSIU and DSSC focused on a systems approach used in Jurupa USD with four sites. It contributed to three sites making AYP and the fourth site making a 57 point growth in API. One site, a year four PI school exited PI in 2009. This model

is being expanded to serve seven districts this year. RSIU also provided intensive customized English Learner Professional Development (ELPD) during the 08-09 school year at Banning Unified School District (BUSD). The training helped BUSD meet Title III accountability requirements. BUSD rated seventh out of all 96 cohort 1 Corrective Action Districts (Intensive, moderate and light) with an increase of 9.1 percent proficient points in ELA for ELs. It also gained 10.1 points in math to rate seventh of 96 districts. BUSD made safe harbor for ELs in both math and ELA in 09. PESD also gained 9.1 percent proficient points in ELA for ELs in 2009 to rate eighth of 96 districts. CVUSD gained 8 points in math for ELs in 2009 to place eleventh of 96 districts The Title III Year 4 Region 10 coordinator, based in RSIU helped eight cohort 1 and 2 Title III Year 4 districts to achieve Annual Measurable Achievement Objectives 1 and 2. Six of these eight districts made AMAO 3 in math in 2009. Three of eight made AMAO 3 in ELA. Three districts, BUSD, PESD and Ontario Montclair School District exited Title III accountability in 2009. RSIU consists of a director with expertise in district and school PI and DAIT, two administrators and three coordinators all with expertise and experience in providing differentiated instruction for EL and assistance in English Language Development.

#### v. Align other resources with the interventions

Prompt: The LEA must identify all federal, state, or private resources that are currently available to the school(s) that will be used to support implementation of the selected intervention model(s), including other district resources and services provided by the district and/or collaborative partners. The LEA must describe the LEA's process for ensuring that these resources will be coordinated with SIG funding to ensure maximum effectiveness in the use of all resources.

In restructuring March Mountain for student success, a longer instructional day for students was identified as a necessary component. The longer day means that the school will no longer be having double sessions, serving less students. The District will

be using general fund monies to support the school with the current budget and staffing, with the lower ADA due to the single session schedule.

Due the continuing state budget crisis, there are not many resources available with which to align with the interventions. The school's EIA funding allocation (\$53,000 for the 2010-11 school year) will be utilized to support English Learners at the school site. The SIOP training for teachers in the plan will supplement the supports already in place.

Although funding for the Cal-SAFE program is Tier III and can be swept with current legislation, the District's priority to support this program is evident in its choice to fund this program for \$173,000. This funding aligns with the plan submitted in that the Cal-SAFE program contributes to the graduation rate of parenting minors. In addition, a three year grant from the Wellness Foundation for \$50,000 a year was awarded in the 2009-10 school year to supplement the Cal-SAFE program at March Mountain. This will continue to assist pregnant or parenting students with graduation.

To assist with implementation of the plan proposed in this grant, the District has allocated \$20,000 from Title II for Professional Development at March Mountain High School.

March Mountain does not qualify to Title I due to the number of free and reduced lunch students. However, it is felt that the students and families do not fill out the forms because they are hesitant to do so and may need assistance and it is believed that the school would qualify for Title I funding if the forms were submitted. Families at March Mountain will receive assistance with the form during the orientation program during the summer in an attempt to serve its students and families and to possibly secure the funding for the students.

### vi. Alignment of Proposed SIG Activitities with Current DAIT Process (not applicable)

#### vii. Modify LEA Practices or Policies

Prompt: Depending on the intervention model selected, the LEA may need to revise some of its current policies and practices to enable its schools to implement the interventions fully and effectively. If the LEA anticipates the need to modify any of its current practices or policies in order to fully implement the selected intervention model, it must identify and describe which policies and practices need to be revised, the process for revision, and a description of the proposed revision, including timelines.

There are three practices and/or policies that the District must modify for grant implementation. The first practice and/or policy that must be modified is the entrance and exit criteria of eligible March Mountain students. Toward this regard, the District formed an Alternative Education Committee (AEC) to determine student enrollment criteria for March Mountain High School. Currently there are no entrance or exit criteria for student enrollment. This lack of practice and/or policy has resulted in inappropriate placement of students who had no chance at adequate credit recovery toward graduation. The process of the developing the new procedure would include determining entrance and exit criteria relative to the identification of appropriate students for March Mountain specific to successful graduation. The steps in the process are:

- 1. convene the AEC and analyze the effects of not having formalized entrance and exit criteria upon student achievement toward graduation.
- 2. develop the entrance and exit criteria.
- 3. disseminate the criteria for stakeholder input.
- 4. revise, if needed based upon stakeholder input.
- 5. disseminate revised document to stakeholder group for finalization.
- 6. prepare for board and others approval when required.
- 7. train appropriate staff.
- 8. implement finalized and approved entrance and exit criteria.
- 9. review operation and functionality of the new procedure/policy.
- 10. modify new procedure/policy as required

The second procedure/policy that requires modification is the collaboration with the collective bargaining unit in the development of an equitable evaluation system for teachers and the principal that uses rigor and transparency taking into account data on student growth as a significant factor. Multiple measures reflective of student achievement and increased high school graduation rates will be developed with teacher and principal input in identifying and rewarding instructional and support staff who have been directly responsible for increased student achievement and increasing graduation rates. Currently, there is no language in the collective bargaining agreement that correlates teacher and principal performance, evaluation and student achievement. Along with this, a method to identify and reward school leaders, teachers, and other staff have increased student achievement and high school graduations rates will also have to be developed. In addition, a method by which school leaders, teachers and other staff, who after appropriate remediation and opportunities to improve professional practice can be removed or transferred. The Moreno Valley Educator's Association has agreed to bargain this item.

The process involving the three-parts of this procedure/policy modification is as follows:

- 1. Convene MVEA representatives with district administration
- 2. Develop agenda and schedule meetings to garner input from site staff
- 3. Initiate the adopted interest-based bargaining system
- 4. MVEA and School Board Ratification
- 5. Conduct training
- 6. Implement

The third procedure/policy that would have to be modified is changing the school site budget allocation from \$100.00 per student to \$ 120.00 per student. Currently March Mountain is funded at the middle school rate of \$100.00 per student. Comprehensive high schools are funded at the slightly higher rate of \$120.00 per student. The projected number of ADA generating students for the 10-11 school year is 682. The difference in calculation of this number of students at the middle school rate versus the

comprehensive high school rate equals a net gain of \$13,640. (\$100 X 682=\$68,200 minus \$120 X 682= \$81,840=\$13,640.) While the net gain in itself does not represent a lot of funding, this amount contributes to the program sustainability.

The process to modify the current procedure/policy are as follows:

- 1. Determine appropriate stakeholder group to review and analyze merits of the proposal.
- 2. Convene appropriate stakeholder group with agenda and develop timeline to determine viability and implementation
- 3. Board approval
- 4. conduct training
- 5. implement

#### viii. Sustain the reforms after the funding period ends.

Prompt: SIG funding provided through this application must be expended by September 30, 2012, unless the LEA intends to implement a waiver to extend the funding through September 30, 2013. Each LEA must state whether it intends to implement a waiver to extend the funding period and identify all the resources that will be used to sustain the selected intervention after the SIG funding period expires for each participating school.

March Mountain intends to implement a waiver to extend the funding through September 30, 2013. Economic projections are showing the beginning of a recovery in the 2012-2013 school year with continued recovery into the 2013-2014. Based on this projection, it is expected that general funds will be available to sustain the Transformation Model at March Mountain. In addition, the following resources will be utilized to sustain the model (note: projected gains in ADA are based upon students staying at March Mountain that would have been previously at-risk for dropping out prior to the transformation.):

1. Increased ADA generated by the full day computer-based instruction

- 2. Increased ADA generated from the change from middle school to high school funding.
- Increased funding by extensive outreach to obtain applications from high school students who qualify for free and reduced lunch in order to gain eligibility for Title I funding. This would be used to sustain the computerbased curriculum.
- 4. Increased ADA generated from extension of the current three hour day to a five hour day which will allow partial absences.
- 5. Increased ADA generated from the Liaison will offset the cost of that position.
- 6. Increased ADA will offset the cost of the 4 FTEs currently written into the grant.

#### ix. Annual goals for Student Achievement

Prompt: The LEA must establish challenging annual goals for student achievement on the state's assessments in both reading/language arts and mathematics that it will use to monitor the performance of each participating Tier I and Tier II school that receives SIG funds and the LEA commits to serve. To this end, the LEA must provide specific annual student achievement goals for each Tier I and Tier II school that it commits to serve.

As a continuation high school, March Mountain is responsible for Adequate Yearly Progress, Academic Performance Index and Alternative Schools Accountability Model targets. March Mountain has chosen to put a focus on improving API growth, graduation rate, participation rates and increasing the amount of students that score proficient on the CST's in English-Language Arts and Mathematics.

The API growth goals for March Mountain High School will be to meet established State growth targets.

	March	n Mountain API G	rowth	
2004-05	2005-06	2006-07	2007-08	2008-09
456	425	573	479	541

Marc	h Mountain API Grov	wth Goals Target Estir	nates
(Ac	tual targets will be b	ased on Base API sco	res)
2009-10	2010-11	2011-2012	2012-2013
554	566	578	589

Graduation rate is the indicator that caused March Mountain to be identified as a persistently low-achieving school and improving that metric should and must, therefore be a major goal. Although the CDE NCES graduation rate for 2009-10 has not been formally released, it is estimated that the rate for March Mountain will be similar to the 2007-08 rate-31.8%. The ASAM graduation rate for our 2008-09 long-term attendees was 25.5%, and without any interventions, it is believed that there will be little improvement for the 2009-20 school year. March Mountain will make it a target to increase the graduation rate by 76% over the next three years and move from 34% to a 60% graduation rate.

	March Mountain Gra	duation Rate Goals	
2009-2010	2010-2011	2011-12	2012-2013
34% (est)	42%%	51%	60%

CAHSEE and STAR participation rate goals for March Mountain High School in English-Language Arts and in Mathematics will be 95% for each year.

The number of students who score proficient on the STAR CSTs in English-Language Arts and mathematics will increase by 10% each year.

#### x. Serving Tier III Schools if applicable (not applicable)

#### xi. Consultation with relevant stakeholders

Prompt: The LEA must consult with relevant stakeholders such as students, parents, educators, and the community regarding the LEA's application and solicit their input for the development and implementation of school improvement models in participating Tier I and Tier II schools. The LEA must describe the specific activities the LEA has undertaken to ensure that it consulted with parents and fulfilled this requirement.

Consultation with relevant stakeholders occurred over a period of time beginning with April 9, 2010 and ending on May 21, 2010 in both formal and informal venues. (An extensive summary of meeting participants may be reviewed under section "i".) At least two public meetings were conducted to provide input on March Mountain" Persistently Low-Achieving School designation to determine the needs of the school and to gather input on the intervention models. A total of 24 meetings were held in which a diverse stakeholder group was in attendance. In addition, the board of trustees voted for the submission of the grant during its regularly scheduled meeting on May 25, 2010.

The diverse stakeholder group consisted of students, parents, family members, March Mountain certificated and classified staff and Principal, RCOE CTE/ROP, RCOE consultants, district personnel at the coordinator, director and assistant superintendent levels, MVEA union representatives, CTA representative, Board of Trustees and business and industry partners. The business and industry partners represented the Moreno Valley Chamber of Commerce, A member of the Optimists, State Farm Insurance, a chiropractor and Rotarian, Visterra Credit Union, Schools First Credit Union and the Chair of a 501C3 collaborative, ACCESS to the Future.

The 24 meetings are characterized as the following:

- 8 Sub Committee Meetings
- 4 Restructuring Committee Meetings
- 2 RCOE Informational and Training Meetings

- 2 MVEA Meetings
- 3 Faculty Meetings
- 2 Public Hearings
- 1 ELAC Meeting
- 1 Needs Assessment Review Meeting
- 1 Ballot for Selection of the Restructuring Committee

24

Specific recommendations from stakeholder meetings that were used in developing the Transformation Model are as follows:

- develop entrance and exit criteria for student eligibility for enrollment
- increase learning time from three to five periods a day
- schedule a flex day for career exploration and guest speakers for example.
- explore an Adult Ed concurrent enrollment pathway
- expand technology to include on-line and computer based courses
- collaborate on instruction with formation of PLCs
- use pacing guides
- create time for common assessments
- increase rigor to level of CST and/or final assessments
- develop and implement proactive attendance monitoring
- identify methods to more effectively involve parents and community in the learning process
- explore a year round computer-based learning and a summer academy
- evaluate student data to drive instruction and student achievement
- align curriculum with both formative and summative assessments

Specific recommendations from stakeholder meetings that were **not** used in the development of the Transformation Model are as follows:

#### Adult Ed Concurrent Enrollment Pathway

Even though this recommendation was not specifically part of the restructuring grant this plan was considered as relevant and viable to improving student graduation rates. The reason that this recommendation was not included in the grant was because Adult Education was in jeopardy of being eliminated from the district at the time of this writing due to the state budget crises. The idea for students to utilize the resources from both campuses (Adult Ed and March Mountain are on the same site) would maximize student opportunities for credit completion. Students would be able to enroll in evening classes while maintaining their regular day classes at March Mountain. Students would still be required to earn 225 credits, pass the CAHSEE and adhere to March Mountain standards. This recommendation could easily be revisited and implemented if Adult Education continues to operate.

#### Marriage, Family and Therapist Position

The reason that this recommendation was not included in the grant was because the LEA and the bargaining unit need to work on credentialing issues for the position. The LEA and the bargaining unit realize the students' need for support and both entities support researching a pilot program in which a licensed MFT will work with students and families in need of counseling. This would be funded by Medi-Cal funding. While the feasibility of this being investigated, an elective called "Life Management" will be offered at the site with students being recommended to the class. The credentialed teacher for the class is also an MFT and will work through the course curriculum to teach the students life strategies. This will be supported through the LEA through Child Welfare and Attendance and will be an important part of student support as the school transforms into one of high expectations for student achievement.

#### Vocational Pathways

The recommendation for a specific vocational pathway or pathways was not included specifically in the plan, although future plans do include expanded opportunities for student enrollment in both district and RCOE CTE/ROP. In addition to students enrolling in CTE courses, work experience credit will also be available.

#### SIG Form 4a-LEA Projected Budget

#### **LEA Projected Budget**

#### Fiscal Year 2010-11

Name of LEA: Moreno Valley USD	ρ
County/District (CD) Code: 33-6712	
County: Riverside County	
LEA Contact: Kim Kruger	Telephone Number: 951-571-7500, x17536
E-Mail: kkruger@mvusd.net	Fax Number: 951-571-7537
SACS Resource Code: 3180	
Revenue Object: 8290	

otal Amo	unt Budgeted	\$8,326.	\$9,431.	\$9,431.
7350				
7310 &	Indirect Costs (2.22%)	\$8,326.	\$9,431.	\$9,431.
6999				
6000-	Capital Outlay	0	0	0
	DAPONGICATOR			
5000– 5999	Services and Other Operating Expenditures	0	0	0
4999				
4000-	Books and Supplies	0	0	0
3999				
3000-	Employee Benefits	0	0	0
2999				
2000-	Classified Personnel Salaries	0	0	0
1999				
1000-	Certificated Personnel Salaries	0	0	0
Code	Line Item	FY 2010–11	FY 2011–12	FY 2012–13
Object	Description of	SIG	G Funds Budgete	d

#### SIG Form 4b-School Projected Budget

#### **School Projected Budget**

#### Fiscal Year 2009-10

Name of School: March Mountain Col	ntinuation School
County/District/School (CDS) Code: 33-0	5712
LEA: Moreno Valley USD	
LEA Contact: Kim Kruger	Telephone Number: 951-571-7500, x17536
E-Mail: kkruger@mvusd.net	Fax Number: 951-571-7537
SACS Resource Code: 3180 Revenue Object: 8290	

Object	Description of Line Item	SIC	SIG Funds Budgeted		
Code		FY 2010–11	FY 2011–12	FY 2012–13	
1000-	Certificated Personnel Salaries	\$184,388.	\$325,442.	\$325,442	
1999					
2000-	Classified Personnel Salaries	\$12,513.	\$12,513.	\$12,513.	
2999					
3000-	Employee Benefits	\$46,564.	\$83,142.	\$83,142.	
3999					
4000-	Books and Supplies	\$131,594.	\$3,700.	\$3,700.	
4999					
5000– 5999	Services and Other Operating Expenditures	\$106,095	\$86,990.	\$78,990.	
6000-	Capital Outlay	0	0	0	
6999					
7370 &	Transfers of Direct Support Costs	0	0	0	
7380	unt Budgeted	\$481,154.	\$511,787.	\$503,787.	

#### SIG Form 5a - LEA Budget Narrative

#### **LEA Budget Narrative**

Provide sufficient detail to justify the LEA budget. The LEA budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include LEA budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

#### Year 1

Activity Description	Subtotal	Object
(See instructions)	(For each Activity	Code
Indirect Costs (2.22%)	\$8,326.	7310
		7350
TOTAL	\$8,326.	

#### SIG Form 5a – LEA Budget Narrative

#### **LEA Budget Narrative**

Provide sufficient detail to justify the LEA budget. The LEA budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include LEA budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

#### Year 2

Activity Description	Subtotal	Object
(See instructions)	(For each Activity	Code
Indirect Costs (2.22%)	\$9,431.	7310
		7350
TOTAL	\$9,431.	

#### SIG Form 5a – LEA Budget Narrative

#### **LEA Budget Narrative**

Provide sufficient detail to justify the LEA budget. The LEA budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include LEA budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

#### Year 3

Activity Description	Subtotal	Object
(See instructions)	(For each Activity	Code
Indirect Costs (2.22%)	\$9,431.	7310
		7350
TOTAL	\$9,431.	

#### SIG Form 5b-School Budget Narrative

#### **School Budget Narrative**

Provide sufficient detail to justify the school budget. The school budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

School Name: March Mountain High School, Year 1

School Name: March Mountain High School, Year 1 Activity Description	Subtotal	Object
(See instructions)	(For each activity)	Code
Certificated Salaries: 2 100% teachers to teach in classrooms with computer-based curriculum for students in the regular scheduled day program. January implementation. Estimated salary of \$35,500 for half a year x 2 = \$71,000 (January-June)	\$71,000.	1101
2 100% teachers to teach in self-contained program classrooms with computer-based curriculum for students in the alternative, computer based instruction program. January implementation (January – June) Estimated salary of \$35,500 for half a year x 2 = \$71,000 (January-June)	\$71,000.	1101
2 1/6 salaries to allow 2 teachers to teach two full sessions in self-contained computer-based instruction program, January implementation (January –June) Estimated \$64.07 x $2 \times 92 = $11,955$ .	\$11,955.	1101
Certificated Extra Duty:  Extended day program for students in computer-based instruction labs, 2 teachers, 6 hours a week, 16 weeks, January implementation (January –June), to increase student achievement and to provide credit recovery opportunities (\$30.24 x 6 hours= \$181.44 x 16 weeks = \$2,903.04 x two teachers = \$5608.08)	\$5,806.	1120
Curriculum alignment and development of summative and formative assessments through collaboration for all departments,  Core Curriculum Departments (Math, English, Social Studies and Science): 138 hours each (138 x $4 = 552$ x $$30.24 = $16,692.48$ )  Independent Study: 42 hours x $$30.24 = $907.20$	\$20,140.	1120

Electives: 84 hours x \$30.24 = \$2540.16 Apex (software curriculum training): 6 teachers, two days at 6 hours = 12 hours x 6 = 72 72 hours x \$30.24 = \$2,177.28	\$2,177.	1120
Staff Development, PLC training, 3 day release, Substitutes (7 teachers x 3 x \$110. = \$2,310)	\$2,310.	1120
Classified Salaries: 50% Community Liaison, four hours a day, to encourage and support communication and involvement with parents and community and to communicate the importance of attendance during the 2010-2011 school year. \$17.38 x 4 hours x 180 days = \$12,513.)	\$12,513.	2900
Employee Benefits: Certificated (STRS: 8.25%, Medicare: 1.45%, Unemployment: .72%, Worker's Comp.: 3%): 13.42%		3101, 3321, 3501, 3601
2 (100%) teachers in regular day computer classrooms,	\$9,514.	3601
January implementation (January –June) 2 (100%) teachers in self-contained computer classrooms,	\$9,514.	
January implementation (January –June) Extra-duty for teachers working in the computer based instruction classrooms for extended day, January implementation (January –June)	\$778.	
Extra duty for curriculum alignment and collaboration for assessment development, substitutes for staff development release	\$3,305.	
Classified (PERS: 7%, PERS Red.: 1.315%, PERS EMP: 10.707% OASDI: 6.2%, Medicare:1.45%, Unemployment: .72%, Worker's Comp: 3%): 30.392%		3202, 3802, 3312, 3322, 3502, 3602
1 50% (four hours) Community Liaison	\$3,803.	3002
Health and Welfare: 2 (100%) teachers in regular day computer classrooms, January implementation (January –June) (3930.19 x 2 = \$7860.38)	\$7,860.	3401
2 (100%) teachers in self-contained computer classrooms January implementation (January –June) (3930.19 x 2 = \$7860.38)	\$7,860.	3401

	i)	
1 50% (four hours) Community Liaison (7860. x $.5 =$	\$3,930.	3402
\$3,930.)		
Books and Supplies:		
Course Materials for Apex Software	\$2,905.	4200
Supplies for parent and community communication	\$1,500.	4300
Supplies for portfolios	\$700.	4300
General Supplies	\$1,500.	4300
Technology wiring for three classrooms (one of them a	\$17,000.	4310
double classroom) for computer-based instruction		
classrooms for		
92 Desktop Computers for Classrooms	\$83,219.	4400
44 Tables and 88 Chairs for Classrooms	\$9714.	4400
Computer Tie-downs	\$2,297.	4400
Classroom Set up x 4 (Teacher's desk, chair, bookcases,	\$11,131.	4400
shelves and 4 drawers)		
1 Printer, Mid-use for self contained classroom	\$856.	4400
2 Printers, Low-use, for each regular scheduled computer	\$772.	4400
based instruction classroom (2 x $$385.94 = $771.88$ )		
Services and Other Operating Expenditures:		5100
Apex Core Curriculum (Computer-based Instruction),	\$24,716.	3100
January – June	Ψ21,710.	
Apex CAHSEE Prep Curriculum (Computer-based	\$2,779.	
Instruction), January – June	Ψ=,,,,,,	
Apex Curriculum Training for Staff (15)	\$6,600.	
RCOE Curriculum and Leadership Support, Evaluation	\$72,000.	
The state of the s	4. –,0001	
TOTAL	6401 154	
TOTAL	\$481,154.	

#### SIG Form 5b-School Budget Narrative

#### **School Budget Narrative**

Provide sufficient detail to justify the school budget. The school budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

School Name: March Mountain High School, Year 2

Activity Description	Subtotal	Object
(See instructions)	(For each activity)	Code
Certificated Salaries: 2 100% teachers to teach in classrooms with computer-based curriculum for students in the regular scheduled day program.	\$142,000.	1101
2 100% teachers to teach in self-contained program classrooms with computer-based curriculum for students in the alternative, computer based instruction program.	\$142,000.	1101
2 1/6 salaries to allow 2 teachers to teach two sessions in self-contained program (Estimated \$64.07 x 2 x 183 = \$23,449.62)	\$23,450.	
Certificated Extra Duty: Extended day program for students in computer-based instruction labs, 2 teachers, 6 hours a week, 32 weeks to increase student achievement and to provide credit recovery opportunities (\$30.24 x 6 hours = \$181.44 x 32 weeks = \$5,806.08 x two teachers = \$11,612.16)	\$11,612.	1120
Staff Development, SIOP and continued PLC 29 teachers, two day release 29 teachers x 2 = 56 x 110 = \$6,380.	\$6,380.	1120
Classified Salaries: 50% Community Liaison, four hours a day, to encourage and support communication and involvement with parents and community and to communicate the importance of attendance during the 2011-2012 school year. (\$17.38 x 4 hours x 180 days = \$12,513.)	\$12,513.	2900

Employee Benefits: Certificated (STRS: 8.25%, Medicare: 1.45%, Unemployment: .72%, Worker's Comp.: 3%): 13.42%		3101, 3321, 3501, 3601
2 (100%) teachers in regular day computer classrooms 2 (100%) teachers in self-contained computer classrooms 2 1/6 salaries to allow 2 teachers to teach two sessions in self-contained program	\$19,208. \$19,208. \$3,142.	3001
Extra-duty for teachers working in the computer based instruction classrooms for extended day Substitutes for Staff Development release, SIOP and continued PLC training	\$1,556. \$855.	
Classified (PERS: 7%, PERS Red.: 1.315%,PERS EMP: 10.707% OASDI: 6.2%, Medicare:1.45%, Unemployment: .72%, Worker's Comp: 3%): 30.392%		3202, 3802, 3312, 3322, 3502, 3602
1 50% (four hours) Community Liaison	\$3,803.	3002
Health and Welfare: 2 (100%) teachers in regular day computer classrooms (\$7,860 x 2 = \$15,720)	\$15,720.	3401
2 (100%) teachers in self-contained computer classrooms (\$7,860 x 2 = \$15,720)	\$15,720.	3401
1 50% (four hours) Community Liaison (\$7,860. x .5 = \$3,930.)	\$3,930.	3402
Books and Supplies: Supplies for parent and community communication Supplies for portfolios General Supplies	\$1,500. \$700. \$1,500.	4300 4300 4300
Services and Other Operating Expenditures: Apex Core Curriculum (Computer-based Instruction) Apex CAHSEE Prep Curriculum (Computer-based Instruction),	\$49,432. \$5,558.	5100
RCOE Curriculum and Leadership Support, Evaluation	\$32,000.	
TOTAL	\$511,787.	

#### SIG Form 5b-School Budget Narrative

#### **School Budget Narrative**

Provide sufficient detail to justify the school budget. The school budget narrative page(s) must provide sufficient information to describe activities and costs associated with each object code. Include budget items that reflect the actual cost of implementing the selected intervention models and other activities described for each participating school. Please duplicate this form as needed.

School Name: March Mountain High School, Year 3

	~ 4	
Activity Description	Subtotal	Object
(See instructions)	(For each activity)	Code
Certificated Salaries: 2 100% teachers to teach in classrooms with computer-based curriculum for students in the regular scheduled day program.	\$142,000.	1101
2 100% teachers to teach in self-contained program classrooms with computer-based curriculum for students in the alternative, computer based instruction program.	\$142,000.	1101
2 1/6 salaries to allow 2 teachers to teach two sessions in self-contained program (Estimated: \$64.07 x 2 x 183 = \$23,449.62)	\$23,450.	
Certificated Extra Duty: Extended day program for students in computer-based instruction labs, 2 teachers, 6 hours a week, 32 weeks to increase student achievement and to provide credit recovery opportunities (\$30.24 x 6 hours= 181.44x 32 weeks=5806.08 x two teachers= \$11,612.16)	\$11,612.	1120
Staff Development, SIOP and continued PLC 29 teachers, two day release 29 teachers X2=56x110=\$6,380 (substitutes)	\$6,380.	1120
Classified Salaries: 50% Community Liaison, four hours a day, to encourage and support communication and involvement with parents and community and to communicate the importance of attendance during the 2012-2013 school year. (17.38x4x180 days=\$12513.)	\$12,513.	2900
Employee Benefits: Certificated (STRS: 8.25%, Medicare: 1.45%,		3101,

Unemployment:.72%, Worker's Comp.: 3%): 13.42%		3321, 3501,
2 (100%) teachers in regular day computer classrooms 2 (100%) teachers in self-contained computer classrooms 2 1/6 salaries to allow 2 teachers to teach two sessions in self-contained program	\$19,208. \$19,208. \$3,142.	3601
Extra-duty for teachers working in the computer based instruction classrooms for extended day	\$1,556.	
Extra duty for summer curriculum alignment and collaboration for assessment development	\$855.	
Classified (PERS: 7%, PERS Red.: 1.315%, PERS EMP: 10.707% OASDI: 6.2%, Medicare:1.45%, Unemployment: .72%, Worker's Comp: 3%): 30.392%		3202, 3802, 3312, 3322, 3502, 3602
1 50% (four hours) Community Liaison	\$3,803.	2002
Health and Welfare: 2 (100%) teachers in regular day computer classrooms (\$7,860 x 2 = \$15,720.)	\$15,720.	3401
2 (100%) teachers in self-contained computer classrooms (\$7,860 x 2 = \$15,720.)	\$15,720.	3401
1 50% (four hours) Community Liaison (\$7860. x .5 = \$3930.)	\$3,930.	3402
Books and Supplies: Supplies for parent and community communication Supplies for portfolios General Supplies	\$1,500. \$700. \$1,500.	4300 4300 4300
Services and Other Operating Expenditures:	0.40.400	5100
Apex Core Curriculum Apex CAHSEE Prep Curriculum	\$49,432.   \$5,558.	
RCOE Curriculum and Leadership Support, Evaluation	\$24,000.	
TOTAL	\$503,787.	

California Department of Education (http://www.cde.ca.gov/fg/fo/fm/drug.asp)

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#### **Drug-Free Workplace**

Certification regarding state and federal drug-free workplace requirements.

Note: Any entity, whether an agency or an individual, must complete, sign, and return this certification with its grant application to the California Department of Education.

#### **Grantees Other Than Individuals**

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *Code of Federal Regulations (CFR)* Part 84, Subpart F, for grantees, as defined at 34 *CFR* Part 84, Sections 84.105 and 84.110

- A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
  - Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition
  - b. Establishing an on-going drug-free awareness program to inform employees about:
    - 1. The dangers of drug abuse in the workplace
    - 2. The grantee's policy of maintaining a drug-free workplace
    - 3. Any available drug counseling, rehabilitation, and employee assistance programs
    - 4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace
  - c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a)
  - d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
    - 1. Abide by the terms of the statement
    - 2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction
  - e. Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee. Notice shall include the identification number(s) of each affected grant.
  - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:
    - Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
    - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency
  - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
- B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (street address. city, county, state, zip code)

#### March Mountain High School

24551 Dracaea Avenue

Moreno Valley, CA 92553

Check [] if there are workplaces on file that are not identified here.

#### **Grantees Who Are Individuals**

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *CFR* Part 84, Subpart F, for grantees, as defined at 34 *CFR* Part 84, Sections 84.105 and 84.110

- A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and
- B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction to every grant officer or designee, in writing, within 10 calendar days of the conviction. Notice shall include the identification number(s) of each affected grant.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Name of Applicant: Moreno Valley Unified School District

Name of Program: March Mountain High School

Printed Name and Title of Authorized Representative: <u>Dr. Nicolas Ferguson, Interim Superintendent of Schools</u>

Signature: \_\_\_\_\_\_ Date: 8/30/10

CDE-100DF (May-2007) - California Department of Education

California Department of Education (http://www.cde.ca.gov/fg/fo/fm/lobby.asp)

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#### Lobbying

Certification regarding lobbying for federal grants in excess of \$100,000.

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 Code of Federal Regulations (CFR) Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the *U.S. Code*, and implemented at 34 *CFR* Part 82, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 34 *CFR* Part 82, Sections 82.105 and 82.110, the applicant certifies that:

- a. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement:
  - b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit <u>Standard Form LLL</u>, "<u>Disclosure Form to Report Lobbying</u>," (revised Jul-1997) in accordance with its instructions;
  - c. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Name of Applicant: Moreno Valley Unified School District

Name of Program: March Mountain Continuation School

Printed Name and Title of Authorized Representative: Dr. Nicolas Ferguson, Interim Superintendent of Schools

Signature: \_\_\_\_\_ Date: 8/30/10

#### **Debarment and Suspension**

Certification regarding debarment, suspension, ineligibility and voluntary exclusion--lower tier covered transactions.

This certification is required by the U. S. Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 *Code of Federal Regulations* Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

#### **Instructions for Certification**

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled A Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transactions, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may but is not required to, check the Nonprocurement List.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

#### Certification

- The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Applicant: Moreno Valley Unified School District

Name of Program: March Mountain Continuation School

Printed Name and Title of Authorized Representative: Dr. Nicolas Ferguson, Interim Superintendent of Schools

Signature: \_\_\_\_\_\_\_ Date: 8/30/10

#### SIG Form 7-Sub-grant Conditions and Assurances (page 1 of 3)

#### **Sub-grant Conditions and Assurances**

As a condition of the receipt of funds under this sub-grant program, the applicant agrees to comply with the following Sub-grant Conditions and Assurances:

- 1. Use its SIG to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA commits to serve consistent with the final requirements of SIG;
- 2. Establish challenging annual goals for student achievement on the state's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in Section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds:
- 3. If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- 4. Report to the CDE the school-level data as described in this RFA.
- 5. The applicant will ensure that the identified strategies and related activities are incorporated in the revised LEA Plan and Single Plan for Student Achievement.
- 6. The applicant will follow all fiscal reporting and auditing standards required by the CDE.
- 7. The applicant will participate in a statewide evaluation process as determined by the SEA and provide all required information on a timely basis.
- 8. The applicant will respond to any additional surveys or other methods of data collection that may be required for the full sub-grant period.
- 9. The applicant will use funds only for allowable costs during the sub-grant period.
- 10. The application will include all required forms signed by the LEA Superintendent or designee.
- 11. The applicant will use fiscal control and fund accountability procedures to ensure proper disbursement of, and accounting for, federal funds paid under the subgrant, including the use of the federal funds to supplement, and not supplant, state and local funds, and maintenance of effort (20 USC § 8891).

#### SIG Form 7-Sub-grant Conditions and Assurances (page 2 of 3)

- 12. The applicant hereby expresses its full understanding that not meeting all SIG requirements will result in the termination of SIG funding.
- 13. The applicant will ensure that funds are spent as indicated in the sub-grant proposal and agree that funds will be used **only** in the school(s) identified in the LEA's AO-400 sub-grant award letter.
- 14.All audits of financial statements will be conducted in accordance with Government Auditing Standards (GAS) and with policies, procedures, and guidelines established by the Education Department General Administrative Regulations (EDGAR), Single Audit Act Amendments, and OMB Circular A-133.
- 15. The applicant will ensure that expenditures are consistent with the federal Education Department Guidelines Administrative Regulations (EDGAR) under Title 34 Education. <a href="http://www.ed.gov/policy/fund/reg/edgarReg/edgar.html">http://www.ed.gov/policy/fund/reg/edgarReg/edgar.html</a> (Outside Source)
- 16. The applicant agrees that the SEA has the right to intervene, renegotiate the subgrant, and/or cancel the sub-grant if the sub-grant recipient fails to comply with sub-grant requirements.
- 17. The applicant will cooperate with any site visitations conducted by representatives of the state or regional consortia for the purpose of monitoring sub-grant implementation and expenditures, and will provide all requested documentation to the SEA personnel in a timely manner.
- 18. The applicant will repay any funds which have been determined through a federal or state audit resolution process to have been misspent, misapplied, or otherwise not properly accounted for, and further agrees to pay any collection fees that may subsequently be imposed by the federal and/or state government.
- 19. The applicant will administer the activities funded by this sub-grant in such a manner so as to be consistent with California's adopted academic content standards.
- 20. The applicant will obligate all sub-grant funds by the end date of the sub-grant award period or re-pay any funding received, but not obligated, as well as any interest earned over one-hundred dollars on the funds.
- 21. The applicant will maintain fiscal procedures to minimize the time elapsing between the transfer of the funds from the CDE and disbursement.

#### SIG Form 7—Sub-grant Conditions and Assurances (page 3 of 3)

22. The applicant will comply with the reporting requirements and submit any required report forms by the due dates specified.

I hereby certify that the agency identified below will comply with all sub-grant conditions and assurances described in items 1 through 22 above.

Agency Name:	Moreno Valley Unified School District
Authorized Executive:	Estuardo Santillan, Business Manager
Signature of Authorized Executive	W

#### SIG Form 8-Waivers Requested

#### Waivers Requested

The LEA must check each waiver that the LEA will implement (see page 24 for additional information). If the LEA does not intend to implement a waiver with respect to each applicable school, the LEA must indicate for which school(s) it will implement the waiver on:

**X** Extending the period of availability of school improvement funds.

Waive section 421(b) of the General Education Provisions Act (20 U.S.C. § 1225(b)) to extend the period of availability of school improvement funds for the LEA to September 30, 2013.

**Note**: If the SEA has requested and received a waiver of the period of availability of school improvement funds, that waiver automatically applies to all LEAs receiving SIG funds.

"Starting over" in the school improvement timeline for Tier I and Tier II schools implementing a turnaround or restart model.
Waive section 1116(b)(12) of the ESEA to permit the LEA to allow its Tier I and Tier II schools that will implement a turnaround or restart model to "start over" in the school improvement timeline. ( <b>Note</b> : This waiver applies to Tier I and Tier II schools only)
Implementing a schoolwide program in a Tier I or Tier II school that does not meet the 40 percent poverty eligibility threshold.

Waive the 40 percent poverty eligibility threshold in section 1114(a)(1) of the ESEA to permit the LEA to implement a schoolwide program in a Tier I or Tier II school that does not meet the poverty threshold. (**Note**: This waiver applies to Tier I and Tier II schools only)

# SIG Form 9-Schools to Be Served

## Schools to be Served

For each school, indicate which waiver(s) will be implemented at each school. Note: An LEA that has nine or more Tier I and Tier II schools Indicate which schools the LEA commits to serve, their Tier, and the intervention model the LEA will use in each Tier I and Tier II school. can only use the transformation model in 50 percent or less of those schools. (Attach as many sheets as necessary.)

PROJECTED		\$1,523,916.			
WAIVER(S) TO BE IMPLEMENTED	Implement SWP	×			
WAIVE B IMPLEN	Start Over				
29	Transformation	×			
ENT KIAN	Closure				
INTERVENTIO N (TIER I AND II ONLY)	Restart				
ZZ	Turnaround				
	TIER III				
	TIER II	×			
	TIER I				
	NCES Code				
	CDS Code				
SCHOOL NAME		March Mountain High School			

# SIG Form 10-Implementation Chart for a Tier I or Tier II School

# Implementation Chart for a Tier I or Tier II School

Complete this form for each identified Tier I and Tier II school the LEA intends to serve. List the intervention model to be implemented. implementation, the projected cost of the identified activity, the personnel and material federal, local, private and other district resources Include the required component acronym, actions and activities required to implement the model, a timeline with specific dates of necessary, and the position (and person, if known) responsible for

School: March	School: March Mountain High School	Tier: II			,
Intervention M	Intervention Model:   □ Turnaround □ Restart □ Closure X Transformation	Closure XTra	nsformation		
Total FTE required:	uired:LEA_4_School	Other			
Required Component Acronym	Services & Activities	Timeline	Projected Costs School LEA	Resources	Oversight
II	Two computer-based	Implement		0 District technology	School
	instruction classrooms: 2 FTE, 46 computers 2 printers. Appex	January, 2011.	(Over 3 vears)	staff, District facility	Frincipal, Div of
	software and curriculum, tables	Second		staff,	Information
	and chairs, computer tie-downs	Semester		Human Resources	Systems
	Needs Assessment: Credit				
	Recovery, varied models of				
	curriculum delivery.				
IP, OF	Two self contained computer-	Implement		0 District technology	School
	based instruction classrooms: 2	January,	(0ver 3	staff, District facility	Principal,
	FTE, 2 1/6 salary adj,44	2011,	years)	staff, Apex curriculum	Div of
	computers, 1 printer, Apex	Second		staff,	Information
	software and curriculum, tables	Semester		Human Resources	Systems
	and chairs, computer tie-downs				
	Needs Assessment: Credit				
	Recovery, varied models of				
	curriculum delivery.				

Dec., 2010- Jan. 2011, in prep. for 2nd semester, Jan., 2011
NovDec., \$17,000. 2010, in prep. for 2nd semester, Jan., 2011
Implement \$32,920. January, (Over 3 2011, years) Second Semester
August, 2010
August, 2010

	Principal, Director of Secondary	Education, Coord. of Professional Development, RCOE Staff	School Principal, Asst. Principal, Dept Chairs	School Principal, Elective teachers	School Principal, School Secretary	Principal and Director of Secondary Education
	Riverside County Office of Education, District Professional Development	Department	Purchasing Department, ROP Copy Class	Printing access, Community partners	Purchasing Department	Riverside County Office of Education, District Professional Development Department
	0		0	0	0	0
	\$128,000. (Over 3 years)		\$2,100. (Over 3 years)	\$4,500. (Over 3 years)	\$4,500. (Over 3 years)	\$25,755.
	Implement July, 2010, on-going through	June, 2013	August, 2010, on- going	August, 2010, on- going	July, 2010 – June, 2013	July, 2010- June 2011
irvolvement, student accountability	Riverside County Office of Education assistance, training and evaluation  Needs Assessment: Targeted	professional development, using data to inform and modify instruction	Student completion of graduation portfolios during advisory time  Needs Assessment: Student support and accountability	Parent and Community Activities, including newsletters, community resource, activities at school Needs Assessment: Parent and community communication and involvement	General Supplies for described activities	Curriculum Alignment and Development of formative and summative assessments, including curriculum and PLC training Needs Assessment: Targeted professional
	TA		SD, FCE	FCE		PD, SD,TA

	School Principal,	ELL Program	Staff, Director	of Secondary	Education	School	Principal,	Director of	Secondary	Education		Director of	Secondary	Education,	Assistant	Supt. of HR,	School	Principal				Business	Services	
	Riverside County Office of Education, District	Professional	Development	Department		District Professional	Development	Department				Riverside County Office	of Education											
	0					0						0										\$27,188.		
	\$14,470.					0						0							101			0		
	July, 2011- June, 2013					August,	2010-	On-going				Bargain	2010-11	school year	for	implemen-	tation	2011-12	School-year			July, 2010	– June,	C107
development, using data to inform and modify instruction, curriculum alignment	SIOP and continued PLC training	Needs Assessment: Targeted	professional development,	using data to inform and	modify instruction	Flexible use of teacher prep use	allowed for individualized staff	development and curriculum	development	Needs Assessment: Targeted	professional development	Begin Bargaining process with	MVEA to develop rigorous,	transparent and equitable	evaluation system for teachers	and principal, as well as a	system to identify and reward	school leaders and remove	those who do not improve their	profession practice when given	opportunities to do so.	Indirect Costs (2.22%)		
	PD, SD, TA					RPR, PD, TA						ES, IRR, TA												

## Implementation Chart for a Tier III School SIG Form 11- Implementation Chart for a Tier III School, (if applicable)

NOT APPLICABLE

School:				
Intervention Model: □ Turnaround □ Restart □ Closure □Transformation	tart □ Closure □Transf	ormation		
□ Other				
Total FTE required:LEASol	School Other			
Services & Activities	Timeline	Projected Costs	Other Resources	Oversight (LEA / School)

Agency (LEA) Plan.	policies and aligning the budget to support the successful implementation	a member of the district governing team, setting	role and responsibilities as	A.1 The local governing board works within the scope of its	A. Governance
<ul> <li>Board members support and follow their adopted policies as reflected in their decisions regarding student achievement, curriculum, assessment and accountability, personnel and budgetary allocations.</li> </ul>	<ul> <li>Board policies and regulations explicitly address the roles and responsibilities of the local governing board, superintendent and staff in the governance structure.</li> </ul>	that funding is allocated to support the successful implementation of the LEA Plan.	ensure that policies are implemented and monitored and	Full implementation means that the local governing board has established a process with the LEA superintendent to	Criteria and Clarifications
instruction and in as cor	Budge Educa	Docum	۲		Cir
ELA have been postponed. Teacher instructional training continues in the core and intervention curricular areas but is not as comprehensive as SB472.	tary allocation do no lan. Textb	Documentation	ט	Full	Imple cle the mo ir
ining con curriculate as	Budgetary allocations made by the Board of Education do not reflect the goals of the LEA plan. Textbook adoptions for Math and	<b>.</b>	<u>ا</u>	Partial (in progress)	Implementation Status Circle the most accurate descriptor of implementation

N N	The LEA's vision, mission,	
	policies and priorities are	
	focused on the academic	
	achievement of all students,	
	especially English learners,	
	(ELs), students with	
	disabilities (SWDs), and	
	other high priority students,	
	and reflect a commitment to	
	equitably serving the	
	educational needs and	
	interests of all students.	

Full implementation means that the local governing board, upon recommendation of the superintendent and with input from stakeholder groups, adopts a long-range vision for the LEA focused on student learning and sets priorities based on student achievement, including ELs, SWDs, and all other high priority students.

Prior to adopting board policies, the governing board reviews how the proposed policy will support the stated vision, mission, and priorities, including ELs, SWDs, and all other high priority students.

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A.2	
ω	Full
2	Partial (in progress)
_	Minimal

#### Documentation

Board policies are focused but budgetary priorities are effecting full funding of specific District identified programs implemented to service the listed high priority students.

schools.
leadership and across all
observed at all levels of
values and norms can be
culture of shared core
instructional program. This
coherent research-based
reform based on a
that supports educational
an organizational culture
1.3 The LEA leadership losters

Full implementation means that the board and district superintendent, together with district leaders, foster an organizational culture characterized by:

- A commitment to a district vision of universal student achievement realized through a rigorous, coherent standards-based instructional program anchored in the Essential Program Components (EPCs) for Instructional Success.
- A transparent communications structure so that personnel in schools and the wider community understand how decisions are made and how communications are shared across the district.
- Positive working relationships among adults based on mutual trust.
- Collaborative team work among LEA and site-level leaders.
- Participatory decision making among all stakeholders, including district and school administrators, teachers, parents, and community members.
- Allocation of appropriate time and resources to support and sustain reform initiatives.

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Minimal	Partial (in progress)	Euil

#### Documentation

The leadership is focused on implementing a rigorous, coherent standards-based instructional program anchored in the EPC's for instructional success. Budgetary constraints are requiring a collaborative effort amongst the LEA and site-level leaders to ensure the appropriate allocation of funds to specific instructional areas to guarantee the continuous implementation of programs at the desired levels. Transparent communication and mutual trust is hindered by the shifting of District priorities to ensure fiscal stability through the term of State budgetary uncertainty.

The LEA has schools in the LEA approved EPCs for State Board of categorical and alignment of pacing and appropriate use of assessments, programs, aligned implementation evidence of Success in all policies to fully Instructional programs and intervention materials, instructional regarding Instructional Education (SBE)implement the instructional time These include

Full implementation means that the LEA has policies addressing the full implementation of each of the EPCs in all schools in the LEA. These policies guide the LEA in establishing:

- Process for selection and monitoring implementation of SBE-adopted standards-aligned instructional materials, including intensive intervention programs.
- Expectations for the appropriate allocation of instructional time, as outlined in the state's curriculum framework, and implementation of the annual district instructional/assessment pacing guides to ensure that all students receive sufficient time to learn grade-level standards incorporated in the adopted instructional materials.
- Expectations for the regular and uniform administration and analysis of common district benchmark assessments and formative/curriculum-embedded assessments and the use of placement/exit criteria to provide students strategic and intensive interventions, as well as grade-level instruction.
- Professional development opportunities for teachers and administrators, including SBE-adopted materials-based professional development; ongoing training and in-classroom support, including content experts, coaches, specialists, or other teacher support personnel with subject matter expertise and monthly structure teacher collaboration meetings (preferably twice per month) by grade or course or program level.
- Alignment of fiscal and human resources to support the EPCs.

<b>A.4</b>	
3	Full
2	Partial (in progress)
<u></u>	Minimal

#### Documentation

procedures for the selection and monitoring alignment of fiscal and human resources administration timeline. Professional which are on their own specific benchmark specifically alternative education sites. District-wide, with a few exceptions, assessments are uniformly administered instructional materials. District benchmark of SBE-adopted standards-aligned The LEA utilizes established policies and continues to be challenging focusing on core and intervention curriculum District's Staff Development Division development is administered by the restrictions. In-house professional reduced due to district budgetary Development opportunities have been instructional practices. The continued

•	the guiding document for the development of the Single Plan for Student Achievement (SPSA) in each of the LEA's schools.
•	in sound, research-based instructional practices and is
<b>±</b>	stakeholders. It is grounded
<u>_</u>	levels and with input from all
<	at both the state and federal
<u></u>	accountability requirements
O)	in alignment with the
	A.5 The LEA Plan is developed

Full implementation means that the LEA Plan is fully aligned with all accountability requirements, including any federal Title I, Title II, and/or Title III requirements to which the LEA may be subject. Research-based practices to improve student achievement are evident throughout the plan.

- The development process for the LEA Plan includes a representation of district stakeholders and is based upon a comprehensive needs assessment and analysis of student achievement data.
- The SPSA for each school is clearly aligned to the LEA plan; incorporating the activities from the LEA plan in order to support a coherent implementation of the LEA plan in all schools.
- The LEA Plan describes how the district provides support to all schools through the seven areas of district support. Underperforming schools are targeted for additional support in fully implementing the EPCs.

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A.5	
8	Full
2	Partial (in progress)
	Minimal

#### Documentation

The LEA Plan is fully aligned with all state and federal accountability requirements. The continuation of full implementation continues to be a priority. The LEA Plan and site-specific SPSA are fully aligned to reflect the priorities of the District instructional program.

σ	The LEA's fiscal policies	
	and adopted budget are	
	aligned with the LEA Plan	
	and reflect a coherent	
	instructional program based	
	on state standards,	
	frameworks, SBE-adopted	
	standards-aligned materials,	
	sound instructional	
	practices, and the EPCs.	

Full implementation means that sufficient fiscal resources are allocated to support the full implementation of the LEA Plan.

- LEA budget decisions and priorities are determined by the priorities established in the LEA Plan which are to include all ELs, SWDs, and other high priority students in the district whether the students are attending a categorically-funded school or not.
- The SPSA and other site-level budget allocations are aligned to the LEA Plan, with an emphasis on meeting the instructional needs of high priority students.

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A.6	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The primary focus of keeping the District fiscally solvent is infringing on the funding of specific instructional programs. Priorities established by the LEA Plan continue to drive the instructional process, but adequate funding in some areas requires adjustment of the instructional delivery abilities of some specific programs.

	A.7
all stakeholders, especially students, parents/families, teachers and site administrators, about student achievement, academic expectations, and accountability requirements.	A.7 The LEA uses an effective two-way communication system and provides timely and accurate information to

Full implementation means that the LEA has in place timely two-way communication systems with all stakeholders regarding student achievement, academic expectations, and accountability requirements. All communication is rendered in a format and language that is understandable to all stakeholders.

- The LEA has established channels to facilitate ongoing and frequent communication from the stakeholders to the LEA. Examples of these communication channels are evident.
- The LEA annually sets student performance goals and clearly communicates these goals to all site administrators, teachers, students, and parents/families. Goals are measurable, achievable, and evaluated annually.

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#### Documentation

The LEA has established communication channels to allow all stakeholders the ability to communicate effectively. Student performance goals are clearly communicated to all sites in a manner of uniform expectations.

			A.8
accountability requirements.	accountable for student achievement and meeting federal state and local	site administrators, and district personnel	

Full implementation means that all LEA personnel, site administrators, and teachers throughout the LEA are accountable for meeting specific teaching and student achievement goals, as defined in the LEA Plan.

- The LEA has clearly communicated the actions required by teachers and site and district administrators in order to support implementation of the LEA Plan.
- There is a clearly defined method of monitoring the implementation of the plan, including benchmark activities and timelines and the persons responsible for carrying out each activity. Follow-up action is taken when revisions to the plan are needed or when benchmark activities are not completed.
- If the LEA is in Title I, Title II, and/or Title III improvement status, all LEA and site personnel are knowledgeable of and accountable for implementing the accountability requirements.

A.8	
ယ	Full
2	Partial (in progress)
	Minimal

#### Documentation

District personnel are held accountable for student achievement and meeting federal, state, and local accountability requirements. Requirements and expectations for fully implementing instructional programs are clearly communicated to all, supporting the LEA Plan. Uniformity of the implementations of specific programs across the District continues to be the focus of accountability.

 achievement.
 improved student
 priorities and strategies for
communicate instructional
to establish and
 achievement data in order
 interpret student
infrastructure to collect and
 schools with the
 A.9 The LEA provides all

Full implementation means that the LEA provides all schools and teachers with a data system to collect and track student achievement data. The system provides timely turnaround of data reports and maximizes the use of data within a continuous improvement process.

- The adopted data system:
- Is implemented in all schools within the LEA.
- Is supported by the LEA (e.g. fiscal and personnel resources).
- Provides continually-updated student achievement and demographic data for analysis and decision making by teachers and administrators (for example re-rostering of class lists).
- Provides varying levels of access to data (educators, administrators, parents).
- Has the ability to report data in multiple formats and for multiple users.
- Enables rapid turnaround of data reports for teachers.

A.9	
သ	Full
2	Partial (in progress)
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#### Documentation

The District-adopted student data system is in place and fully functional at all school sites. The uniform level of utilization across the District is a continued focus for administrators. The data system is fully funded by the District leadership. Staff trainings as to the expected utilization of this system are on-going. The system provides varying levels of data to instructors and administrators to allow the adjustment of instructional delivery, based upon sitespecific priorities and implementation practices.

			Curricular and assessment materials are aligned with one another and based on the SBE-adopted standards-aligned instructional materials.	B.1 The LEA has a coherent standards-based curriculum, instruction and assessment system.	B. Alignment of Curriculum, Instruction and Assessment
<ul> <li>For the core subjects, there are district instructional/assessment pacing guides based upon the adopted instructional materials. Pacing guides clearly describe the breadth and depth of content to be taught and are aligned with the standards tested on state standardized exams.</li> <li>District benchmark assessments are aligned to the SBE-adopted standards-aligned instructional materials and to the district pacing guides.</li> </ul>	There is clear evidence of system-wide coherence in curriculum, instruction and assessment from classroom to classroom and from grade level to grade level. This coherence is observable at the classroom level.	<ul> <li>All site administrators and teachers are knowledgeable of the state content standards and skilled in the effective implementation of the adopted instructional materials to meet state achievement targets.</li> </ul>	teachers use the materials with fidelity and on a daily basis following the district pacing guide; and student assessments are aligned to the adopted instructional materials.  • SBE-adopted standards-aligned instructional materials are adopted system-wide.	Full implementation means that all components of the curriculum are aligned to the state standards and to statemandated assessments. The LEA has SBE-adopted standards-aligned instructional materials for all students;	Criteria and Clarifications
		pacing guides, District benchmark assessments, and to program design in all classrooms District-wide.	Documentation Standards-aligned instructional materials are adopted system-wide. Fiscal constraints have hindered the acquisition of math and ELA up-dated adoptions. A continued challenge is the monitoring of fidelity to the	Full Partial (in Minimal progress)  B.1 3 2 1	Implementation Status Circle the most accurate descriptor of implementation

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### **District Assistance Survey (DAS)**

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in all classrooms.	materials are used with	LEA ensures that the	studies, and science. The	mathematics, history/social	reading/language arts,	intervention materials in	adopted core and	schools with sufficient SBE-	The LEA provides all

Full implementation means that every student in every classroom and in every school has the most recent SBE-adopted standards-aligned core and/or SBE-adopted intensive intervention materials. Materials are implemented with fidelity as designed on a daily basis.

- A systematic textbook adoption process is in place and aligned to SBE adoption schedule and resource allocations.
- Program Improvement (PI) high schools or high schools in PI LEAs adopt the articulated high school versions of the SBE-adopted middle school core and intensive intervention mathematics and reading/language arts programs.
- The LEA monitors the implementation of core and intervention materials in all classrooms.

B.2	
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2	Partial (in progress)
_	Minimal

#### Documentation

A systematic textbook adoption process is in place and utilized District-wide. The adoptions of math and ELA textbooks has been hindered by the transfer of categorical funds to assist with balancing the District budget in light of the State's fiscal uncertainties. The LEA continues to monitor the implementation of core and intervention instructional materials in all classrooms. Every student has access to all instructional materials. Fiscal constraints may hinder the continued ability to maintain this requirement.

B.3 The LEA ensures that all students, especially ELs, SWDs, and other high priority students, have access to the core curriculum and, based on assessed need, to English Language Development (ELD), strategic interventions, and SBE-adopted intensive interventions.

Full implementation means that all students in the LEA have access to the core curriculum and appropriate strategic and intensive interventions. All high priority students, including ELs, SWDs, and high priority students, are assessed, appropriately placed, monitored, and exited from intervention programs in a systematic way to accelerate progress.

- ELs receive the sufficient instructional time within the core instructional program as well as additional instructional time for ELD.
- ELs are appropriately placed in ELD by language proficiency level based on the California English Language Development Test (CELDT) and formative assessments. (See the Academic Program Survey (APS) for specific guidance on appropriate level of ELD instruction.)
- LEA and site administrators schedule sufficient core and intervention time and/or classes, as recommended in the state curriculum framework, to meet the assessed academic needs of all students.
- Intensive intervention students' core is the SBEadopted intensive accelerated program.
- SWDs have access to the core curriculum and to all curricular materials with appropriate accommodations and/or modifications of curriculum or instruction, as specified in their individualized education programs (IEPs).

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В.3	
ယ	Full
2	Partial (in progress)
_	Minimal

#### Documentation

All students have full access to appropriate levels of instructional materials and programs. Specific criteria have been developed and are utilized to ensure the placement of all students in the educational programs most appropriate to address their individual educational needs. Administrators work to schedule sufficient core and intervention classes based upon the designed instructional requirements of the specific programs. Uniform implementation of specific intervention programs continues to be a focus of site and District administration.

B.4	B.4 The LEA fully implements adopted materials and
	provides and monitors
	appropriate instructional
	minutes and pacing for all
	core subjects and
	interventions.

Full implementation means that grade-level, standards-based instruction is taking place in all classrooms throughout the LEA; the materials adopted by the LEA are used consistently and uniformly in all classrooms; the state-recommended instructional minutes are allocated in all core, strategic and intensive intervention classes; and course and grade level pacing guides are in place and monitored for effectiveness.

- The LEA has collaboratively developed and implemented reading/language arts and mathematics instructional/assessment pacing calendars for all grade levels in all schools, aligned to the adopted standards-based materials.
- LEA and site administrators visit classrooms on a regular basis in order to monitor full implementation of materials, as defined above.
- Schools' schedules and structures protect required instructional time and reflect a priority on the core, as well as on strategic and intensive interventions.

(O)	
B.4	
ω	Full
2	Partial (in progress)
_	Minimal

#### Documentation

Grade-level standards-based instruction is required in all classrooms throughout the LEA. The accountability and monitoring of this expectation continues to be a priority for site level and District administration. The ability for all school sites to fully implement the core and intervention instruction with fidelity to the design of each program continues to be a District implementation requirement and focus.

B.5 The LEA requires and supports the regular collection and analysis of common formative and summative assessment data to establish instructional priorities, inform classroom instruction, appropriately place and exit students from intervention programs, and monitor student progress in core and intervention programs.

Full implementation means that the LEA has developed a common assessment system. Teachers and administrators receive timely and reliable data, which they use to determine student mastery of key standards, inform classroom instruction, and make decisions about additional supports needed for high priority students.

- The LEA has explicit expectations and procedures for data use among all principals and teachers. These expectations are communicated to all site staff.
- The LEA provides training and ongoing support for district and site administrators and teachers on use of the adopted system and on data analysis.
- LEA and sites administrators ensure that all schools have the necessary common curriculum embedded/benchmark assessments materials that are needed to administer the assessments.
- LEA and site administrators monitor the administration of common curriculum embedded/benchmark assessments on an agreed-upon timetable.
- The LEA establishes common cut points for proficiency levels and common rubrics for curriculum embedded/district benchmark assessments.
- The LEA ensures that all teachers apply these common cut points and rubrics to assess student work.
- The LEA establishes a district-wide assessment calendar that includes formative and summative assessments for the core curriculum.
- LEA and site administrators continuously analyze student achievement data and CELDT data, to gauge student progress towards mastery of standards and identify students in need of additional instruction or interventions and exit in a timely manner.

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B.5	
ω	Full
2	Partial (in progress)
>	Minimal

#### Documentation

The District has developed a common assessment system in regards to the instructional and assessment expectations in the core math and ELA subject areas. Additional development of these expectations needs to be implemented in the remaining core subject areas. The LEA provides training

The challenge continues to be the uniform implementation of this established Criteria District-wide.

system. Common cut points for proficiency

levels have been established in math and ELA

and on-going support for administrators and

teachers on the use of the adopted data

C.1 The LEA meets all fiscal health criteria, as measured by the Fiscal Crisis and Management Assistance Team (FCMAT) Fiscal Health Risk Analysis survey.	C. Fiscal Operations
Full implementation means that the fiscal criteria and standards guide the LEA in the budget development process and in its periodic self-evaluations of solvency, and the LEA meets all fiscal health criteria, as measured by the FCMAT Fiscal Health Risk Analysis Survey. Indicators of fiscal health include:  • Adequate reserves and ending balances.  • Budgets that reflect LEA priorities.  • Reasonable assumptions regarding changes in student attendance and compensation costs based on data.  • Evidence of data-driven program planning and adequate funding to support long-term LEA Plan goals.	Criteria and Clarifications
C.1 3 2 1  Documentation The District continues to be challenged in its ability to keep adequate reserves and ending balances. State and District budget deficits impact the instructional priorities of the District. Evidence of data-driven program planning and adequate funding to support the LEA Plan continues to be a challenge based upon state fiscal uncertainties.	Implementation Status Circle the most accurate descriptor of implementation

100000000000000000000000000000000000000	based on the identified	expenditures to improvement activities	general and categorical	SPSA allocate and align	C.2 The LEA Plan and the
students in all of the LEA's	dentified priority	ctivities	tegorical	and align	and the

Full implementation means that LEA and site budgets are aligned with one another and with the priorities of the LEA, as documented in the LEA Plan. These priorities are determined by student achievement data, including LEA-wide and disaggregated student data on the California Standards Tests (CSTs), California High School Exit Examination (CAHSEE), California Alternate Performance Assessment (CAPA), and the California Modified Assessment (CMA); CELDT data; and data from local curriculum-embedded/benchmark assessments.

- Funds allocated to all activities identified in the LEA Plan and SPSA accurately reflect the true costs of these activities.
- The LEA monitors how resources are used and funds are expended to meet its achievement needs.

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C.2	
3	Full
2	Partial (in progress)
1	Minimal

#### Documentation

The priorities of the LEA Plan are being challenged by the State's fiscal uncertainty. Adequate funding of special programs have not continued to be the priority as the District is faced with ensuring fiscal stability rather than the appropriate expected funding of programs in light of the State's allowing districts the flexibility in the use of categorical funds.

Currently, funding does not support CAHSEE nor is funding available for ELD materials, K-2 intervention or ELA consumables.

budget allocations.	determine appropriate site	the schools within the LEA, especially those in PI to	C.3 The LEA considers the academic achievement of
<ul> <li>Adequate funding is provided to address the needs of all high priority students, regardless of whether these students are in PI schools.</li> </ul>	direct impact to student achievement.	priority given to schools in PI status, and allocates tunds to programs aligned to the LEA Plan goals which have a	Full implementation means that the LEA differentiates funding to sites based on academic need, with highest
The LE/ upon ac Improve has bec funding.	Documentation	C.3	207448
A different ademic no ment whe ome the p	ntation	ω	Full
The LEA differentiates funding to sites based upon academic need and status in Program Improvement when possible. Fiscal stability has become the priority, affecting site-based funding.		2	Partial (in progress)
sites bas i Progra al stabil site-bas			Minimal

D.1 The LEA has implemented parent/family involvement policies and programs at all schools, including community partnership programs that meet state and federal requirements.	D. Parent and Community Involvement
Full implementation means that the LEA has established and is implementing district parent/family involvement programs that address all components required by law and that are designed to support the LEA Plan goals for student learning.  The LEA Plan has specific parental involvement goals and provides technical assistance to their schools for implementing parent/family programs. Technical assistance includes oversight, support, coordination, and monitoring of parent/family engagement policies, and programs.  LEA and school administrators monitor level of parent involvement at the district and in all schools.	Criteria and Clarifications
D.1 3 2 1  Documentation  District parent/family involvement continues to be a challenge at the secondary level, especially in the alternative education setting. The LEA has developed specific expectations concerning parent involvement, but the continued implementation of these expectations needs to be a focus of all secondary school sites.	Implementation Status Circle the most accurate descriptor of implementation

D 2

The LEA has

### District Assistance Survey (DAS)

success students' academic requirements, and accountability expectations, academic achievement, about student community members parents/ families and understandable to format and language communication in a and two-way that provide timely systems in place help improve their how parents can

Full implementation means that the LEA works with school administrators to communicate with parents, in a language they can understand and in a timely manner, information on academic proficiency levels, grade-level standards, high school graduation requirements, data reporting for the Standardized Testing and Reporting (STAR) program, local assessments, available interventions in reading/language arts and mathematics for students needing assistance, and strategies for supporting the academic achievement of students.

- The LEA has a system in place to facilitate the two-way flow of information between parents and teachers/site administrators.
- The LEA provides parents with information on students' results on local and state assessments in easy-to understand reports. Reports clearly define proficiency and report student progress in terms of proficiency in the state content standards.
- The LEA assists parents to interpret student report cards and state reports on state standardized exams so that parents can understand the extent to which their children are meeting state standards.
- The LEA and site administrators inform all parents of English learners of the student's identification as an EL, local redesignation criteria, and a student's annual progress towards attaining these criteria. In addition, parents are informed of student proficiency level as measured by the CELDT, the benefit in receiving ELD instruction, and the program's specific re-designation criteria.
- The LEA and site administrators inform all parents of students with disabilities of opportunities to participate in any decision-making meeting regarding their child's special education program.

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D.2	
3	Full
2	Partial (in progress)
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#### Documentation

The LEA has developed the expectation that all school sites will communicate effectively with parents continually. Standards have been established to allow parents the support to fully interpret and navigate the educational system. All expectations and assessment results in all areas of appraisal are fully communicated to all parents. The ability level at which individual school sites implement this expectation continues to be a focus and is monitored by site and District administration.

Full implementation means that LEA and site administrators actively solicit the participation of teachers and parents/families and consider their input into decisions affecting the development of the LEA Plan and SPSA goals and budget.

Teachers and parents receive training on their roles and responsibilities and serve on various LEA and school committees and are consulted in the planning, implementation, and evaluation of school and LEA programs.

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D.3	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The level of specific site implementation of the solicitation of teachers, parents, and families in the development of the SPSA varies from site to site. The District requirement for this to happen is in place, but it is a continual challenge for specific sites to fully implement, based upon parent and teacher involvement challenges.

								D.4
making.	and be a part of decision-	information and resources,	receive student and school	school programs and staff,	family members to access	opportunities for parents/	provide multiple	D.4 The LEA and all schools

Full implementation means that the LEA employs a broad range of strategies and hosts a wide variety of programs and activities to actively engage parents in their students' education. All parents understand how to contact teacher and school staff and are encouraged to do so.

- The LEA collaborates with site principals to offer parent activities and workshops, such as family literacy workshops, math/science events, and college scholarship information nights.
- At the elementary school level, parent involvement activities focus on building parent strategies to help their students learn, i.e., home work support, family math.
- At the secondary level, parent involvement activities additionally focus on providing parent information so that they can guide their students through the many decisions they face in high school, e.g., University of California a-g requirements, Career Technical 2+2+2 programs, CAHSEE remediation programs.

#### Documentation

Parent workshops and activities are provided by individual school sites based upon the recognized need of the site in this area. The District provides specific programmatic opportunities to parents to assist them in navigating the educational system with success, such as the College Bound program. Parents are involved in SSC, DELAC, site specific booster clubs, WASC Self Study development, and Needs Assessment activates that are site specific.

skills and places them at underperforming schools.	E.1 The LEA recruits principals with demonstrated instructional leadership	E. Human Resources
<ul> <li>Demonstration of instructional leadership among principals is characterized as:</li> <li>Support for the effective and full implementation of the district-adopted core and intervention programs and research-based teaching strategies.</li> <li>Analysis and use of student achievement data to monitor the effective implementation of programs and inform student placement in various interventions.</li> <li>Collaboration with staff to identify targeted professional development to help move school staff toward specific instructional and achievement goals.</li> <li>Leveraging of all available resources, both inside and outside the school, to fully implement the SPSA to maximize learning.</li> <li>The LEA monitors the mobility of principals at underperforming schools and provides incentives to retain highly effective principals to work in underperforming schools.</li> <li>The LEA opens leadership programs for site administrators.</li> <li>The LEA opens leadership programs to teachers in order to build a potential pool of highly qualified administrators.</li> </ul>	Full implementation means that principals with demonstrated instructional leadership are equitably distributed throughout the LEA, with priority given to	Criteria and Clarifications
cumentation incipals supports the etacipals supports the etacipals supports the etacipals supports of District and programs. Salyzed at varying degressing upon the data analycities of site staffs of tructional practices and relopment needs. Incipals is the responsion in the responsion of the efficient administration to reipals is a challenge, gree of documentation cement.	Full Partial (in Minimal progress)  E.1 3 2 1	Implementation Status Circle the most accurate descriptor of implementation

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### District Assistance Survey (DAS)

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all students.	academic achievement of	intervention system, and the	instructional program, the	adopted standards-based	implementation of the	support and monitor the	that they can effectively	underperforming schools so	and/or placed in	those new to the profession	administrators, especially	ongoing support system for	The LEA provides an

Full implementation means that the LEA provides all administrators with ongoing professional development with priority given to new administrators and to those placed in underperforming schools.

- The LEA has articulated policies and practices to support new administrators and those assigned to underperforming schools.
- The LEA provides principals with structured and ongoing professional development focused on the specific needs of high priority students and their teachers.
- The LEA develops systems and networks to build instructional leadership skills. These may include principal support networks, coaching systems, peer support networks, and leadership assessment systems.
- The LEA develops and trains administrators to use classroom observation protocols to ensure that all teachers are implementing instructional materials with fidelity.

E.2	
3	Full
2	Partial (in progress)
	Minimal

#### Documentation

The District priority is to place principals at school sites based upon the needs of the site and the specific abilities of the principal. A specific program focus was developed by the District to offer support to underperforming school sites. Principal mentoring is performed by District level administration as needed. Principals are encouraged and allowed to participate in principal support networks developed by the County Office of Education.

E.3 The LEA monitors the performance of all principals in the LEA, including their implementation of the SPSA.

Full implementation means that the LEA has developed and uniformly applies clear criteria for monitoring and measuring the performance of principals, including their implementation and monitoring of activities documented in the SPSA. These criteria are articulated in LEA policies and clearly communicated to all principals in the LEA. Performance is monitored regularly.

- Criteria include:
- Implementation of district adopted, standardsbased curriculum in all classrooms, as detailed in the district instructional/assessment pacing guide
- Implementation of the district assessment system so that all students are appropriately placed in core and intensive and strategic intervention programs in reading/language arts and mathematics and in ELD.
- Academic achievement of all students in the school, including ELs, SWDs, and high priority students.
- LEA ensures that administrators regularly conduct classroom walkthroughs and informal observations to monitor alignment of curriculum, instruction and assessments.
- LEA administrators regularly examine student achievement data (both aggregated and disaggregated) from formative and summative assessments to determine growth trends and areas of need.

1	2	E.3 3
Minimal	Partial (in progress)	Full

#### Documentation

Principals are monitored through a District developed evaluation process. Site visits are performed by District administration on a consistent basis with feedback being provided to the site principal post visit. Principals developed yearly goals, giving up-dates as to the progress of these goals mid-year. Principals are evaluated on specify criteria including Student Achievement, Resource Management, Communication and Collaboration with Stakeholders, Evaluation of Personnel and Programs, and Creating a Safe and Effective Learning Environment.

_	within the LEA.
	highly qualified teachers to
	includes incentives to recruit
	within the LEA. This plan
	underperforming schools
	distribute them in
	teachers and to equitably
	appropriately credentialed
	highly-qualified and
	Behind (NCLB) Act of 2001-
	and retain No Child Left
•	implements a plan to attract
<	LEA develops and
m	teachers' association, the

Full implementation means that highly qualified teachers are equitably distributed across the LEA in accordance with Title II requirements.

.4 After consulting with the

- In consultation with the teachers' association, the LEA has developed a plan to employ and certify all teachers as highly-qualified under NCLB and recruit highly-qualified teachers from high-achieving schools to teach in underperforming schools within the LEA. The plan includes monetary and non-monetary incentives to recruit highly qualified teachers to underperforming schools.
- The LEA has established a staffing goal to achieve equitable distribution of fully prepared, experienced teachers in all schools.
- To the extent possible and in consultation with the teachers association, the LEA assigns the most effective teachers to those students with the highest academic needs.
- The LEA monitors teacher transfers to ensure that underperforming schools retain highly qualified teachers and maintain a balance of experienced and new teachers.
- The LEA recruits and hires teachers as early in the spring as possible.

E.4	
ယ	Full
2	Partial (in progress)
1	Minimal

#### Documentation

Recruitment of highly-qualified teachers from high achieving schools based upon additional monetary incentives does not take place. Placement of specific teachers based upon student needs is not a priority. Contractual mandates and constraints identify all teachers as being the same, except for seniority. The monitoring of teacher transfer maintaining a balance of experienced and new teachers is again hindered by the Contractual requirements. Budgetary constraints have severely limited the District's ability and need to recruit teachers.

			Ü
personnel.	and benefits to classroom	competitive salaries, wages	The LEA provides

Full implementation means that teacher salaries, wages, and benefits are sufficiently competitive to attract and retain highly-qualified teachers.

- LEA and site administrators conduct annual salary, wage and benefit surveys and analyze their relationship to teacher recruitment and retention data.
- In addition to offering competitive salaries, the LEA offers incentives to attract and retain teachers (i.e., professional development in leadership; opportunities to acquire advanced degrees in education; a supportive, collaborative environment).

E.5	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The State's fiscal uncertainty has limited the ability for the LEA to adjust salaries based solely on the ability to continue to maintain traditional standards of salaries and benefits. Incentives to attract and retain teachers do not exist.

o	o The LEA provides an
	ongoing support system for
	teachers, especially those
	new to the profession
	and/or placed in
	underperforming schools,
	so that they can effectively
	implement the SBE-
	adopted, standards-based
	curriculum; deliver effective
	instruction; and monitor and
	support the achievement of
	all students.

Full implementation means that all teachers receive ongoing support in implementing the standards-based curriculum adopted by the LEA. Priority is given to new teachers and those assigned to underperforming schools

- The LEA provides an approved induction program for new teachers.
- The LEA regularly monitors student achievement data in all classes and provides support structures and resources where appropriate, especially to new teachers.
- To the extent possible, the LEA provides teachers with release time from classes to attend staff development.
- The LEA provides coaching and lesson support in the adopted curriculum. Priority is given to teachers new to the profession or to their current subject area or grade level assignment, as well as to teachers working with ELs and SWDs and to those in underperforming schools.
- LEA and site administrators monitor classrooms to ensure that professional development activities lead to improved instructional practice.

E.6 3	Full	
2	Partial (in progress)	
_	Minimal	

#### Documentation

The District continues to provide new teacher assistance through BTSA. Staff Development continues to provide support in curriculum instructional delivery in the core and intervention areas. Coaching is provided by Staff Development in the areas of ELA, math, Special Education, ELL instruction, and District adopted intervention curriculum.

					<u> </u>
assessments.	curriculum, instruction, and	standards-based	implementation of	all certificated staff to	E.7 The LEA links evaluations of

Full implementation means that all teacher evaluations are based upon criteria related to the implementation of the district's standards-based curriculum and to the alignment of instruction to the district's assessments. These expectations are articulated in LEA policies and clearly communicated to all teachers and principals in the LEA.

- LEA and site administrators regularly conduct teacher evaluations which may include the following activities:
- Regular classroom walkthroughs and informal observations to monitor the implementation of the grade-level, standards-based, adopted curriculum including adherence to instructional minutes and pacing guides, and the delivery of effective instructional practices.
- Monitoring of the timely administration of student curriculum-based assessments.

E.7	
ယ	Full
2	Partial (in progress)
<b>-</b>	Minimal

#### Documentation

Teacher evaluations are based upon standards-based curriculum implementation and delivery. The alignment of instruction is based upon the District assessment expectations. The practice District-wide has included only monitoring the administration of curriculum-based assessment and participation in staff development. This impacts the District's ability to provide continuous support and feedback in the educational setting, without this interacting being viewed as evaluatory in nature by unit members.

	F.1 The LEA has a system of regular data collection and analyzes data from multiple sources, tracked over time, to determine the effectiveness of the district's academic program and the implementation of the instructional materials. Data are both summative and formative, aggregated at the district level, and disaggregated by student subgroups.	F. Data Systems and Monitoring		
Data include student achievement results from state standardized tests and district approved entry-level placement and/or diagnostic assessments; progress monitoring, including frequent formative curriculumembedded assessments; and standards-based summative assessments, including common	Full implementation means that the LEA has adopted a user-friendly and easily accessible data management system that tracks data over time. The system is implemented to regularly assess and monitor over time student achievement on formative, curriculum- embedded and benchmark assessments at all grade levels and in all schools in the LEA.  • The adopted system provides data necessary to follow trends as well as growth of individual students or cohorts of students over time.  • The data are examined by grade, subject, course, and subgroup and tracked over time to determine student achievement in the LEA's adopted core and intervention programs across all classrooms and in all schools throughout the LEA.  • The data are used to target fiscal and human resources to specific areas of need, such as additional teaching sections in the master schedule, professional development at a grade level, and collaboration time for teachers to analyze student data to improve instruction.	Criteria and Clarifications		
	Full programmentation  The District has adopted a system. Teachers have butilization. The majority of usage of this system in the drive instructional technique wide uniform usage of this challenge. Steps have be the District expectation for assessment procedures significantly and Accountability Division resources are not specific upon the analysis of data.	Imp Circle the r		
Partial (in progress)  F.1 3 2 1  Documentation  The District has adopted a data management system. Teachers have been trained on its utilization. The majority of sites require the usage of this system in the PLC process to drive instructional techniques. The Districtwide uniform usage of this system remains a challenge. Steps have been taken to clarify the District expectation for benchmark assessment procedures so that the data can be utilized by all sites. Continued District support is available through the Assessment and Accountability Division. Fiscal and human resources are not specifically allocated based upon the analysis of data.				
	Minimal  1  1  1  managemer rained on its require the process to The Districtem remains a ken to clarify the data cared District ed District Assessmen cal and humal llocated base	Implementation Status Circle the most accurate descriptor of implementation		

technology and expertise to ensure data collection and analysis and maintains assessment data and student information in readily accessible forms.	The I EA provides the pecessary
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- The LEA employs and designates staff to support the data management system at the district and all school sites.
- The schools have the technology and software to ensure that teachers and administrators can retrieve and create reports which integrate and/or disaggregate such data as demographic data and student achievement data on formative, curriculum/embedded assessments, and state standardized exams.

	:
F.2	
ယ	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The District maintains student data,

including assessment data, in accessible forms and provides support and training for its full usage by all school sites.

_	and district leaders.
	monitoring of instruction by site
	professional development, and
	collaboration, targeted
	monitoring, teacher
•	decision-making, progress
	placement/exit, instructional
_	are used for student intervention,
	aligned assessments. The data
	embedded and standards-
	summative curriculum-
_	common formative and
	classroom-level data based on
•	accessing timely school- and
01	teachers and administrators in
_	accuracy of the data and support
. 01	processes to monitor the
-	The LEA has procedures and

Full implementation means that the LEA has established and fully implements procedures to ensure accurate and timely scoring, storage, and retrieval of student assessment data.

П

- The LEA has assigned and trained staff to maintain and update the data system.
- The LEA has taken steps such as data audits and centralized validation programs to ensure that the data captured by the system are accurate.
- The analytical procedures used by the LEA are statistically valid and appropriate.
- The LEA provides all site administrators, teachers, and counselors with professional development and ongoing support on the data management system and on the accurate entry and retrieval of data in the system.
- The LEA evaluates the technology proficiency of school staff on an ongoing basis and provides targeted training to non-proficient staff.

F.3	
ω	Full
2	Partial (in progress)
	Minimal

#### Documentation

The challenge continues to be that teachers need to learn how to utilize student data to drive their instructional delivery techniques. This needs to become the uniform expectation of the District, with buy-in from the teachers' association, to assist with credible student learning and achievement data analysis.

•	goals; building effective parent and community involvement programs; and providing targeted professional development for teachers and site administrators.	aligning curriculum, instruction, and assessment to state standards; providing an efficient data system to monitor student achievement; aligning human and fiscal resources to district assessment and fiscal resources.	G.1 The LEA provides district administrators with leadership cal training, ongoing professional development, and support in the	G. Professional Development
The district cabinet and leadership assess the knowledge and expertise of each person on an ongoing basis and provide job-alike mentoring when appropriate.	The district cabinet and leadership work together as a "learning organization," investing in ongoing and system-wide professional development and support for all district administrators in all seven areas of district work.	identified in the California Education Code Section 52059(e), so that each person understands his or her role in the systemic improvement process as well as the interconnection of these roles in building a coherent system.	Full implementation means that the superintendent, cabinet members, and other district leaders receive both collective and individualized professional development in the seven areas of district work (DAIT Standards).	Criteria and Clarifications
		Documentation Implementation of continued staff development by District level administration is on-going. Full implementation has not been completed.	Full Partial (in progress) Minimal G.1 3 2 1	Implementation Status Circle the most accurate descriptor of implementation

G

#### District Assistance Survey (DAS)

to implement systemic reform.
site administrators and teachers
effective leadership training for
 achievement; and includes
 strategies for improved student
 reflects research-based
 materials adopted by the LEA;
 knowledge and the instructional
 standards-based content
 development that is based on
 deliver coherent professional
 :.2 The LEA provides resources to

Full implementation means that the LEA allocates funding to provide all site staff, including site administrators and teachers, especially mathematics, reading/language arts, and ELD teachers, with professional development related to standards-based content, district-adopted instructional materials, research-based strategies for improved student achievement. In addition, the LEA provides both site administrators and teachers with opportunities for leadership training.

- The LEA has a coherent vision of professional development for all teachers within and across grade levels and departments. This vision is articulated by a common understanding among all teachers of the content standards, the adopted curriculum, and the instructional and achievement priorities of the LEA.
- The LEA's professional development plan, as documented in the LEA Plan, is based on student needs, as determined by formative and summative assessment data.
- LEA and site administrators monitor the impact of the targeted professional development by observing classroom instructional practices and analyzing student assessment results to determine the measurable impact on student achievement.
- The LEA ensures that each school's SPSA and budget are aligned with the specific professional development goals of the LEA.
- The LEA provides leadership training in implementing systemic reform and encourages teachers to attend this training.

	9
G.2	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The LEA's professional development plan, based on student needs is on-going. The LEA and site administrators, as well as staff monitor the impact of professional development on the classroom and student achievement. Limited funding caused by the State's fiscal uncertainty has reduced the amount of professional development opportunities available to the District's instructional staff.

G

#### District Assistance Survey (DAS)

 learners, students with disabilities and other high priority students.
 arts and mathematics, which includes strategies for English
 support, in the most recent SBE adoptions in reading/language
 professional development, as well as targeted, follow-up
 principals and vice principals complete materials-based
.3 The LEA ensures that all school

Full implementation means that all site administrators in the LEA have completed materials-based professional development in the LEA-adopted reading/language arts and mathematics instructional materials and receive structured and targeted follow-up support.

- The LEA trains site administrators in the LEA-adopted curriculum before or at the same time that it trains teachers in order to ensure that site administrators understand what their teachers are learning.
- The LEA monitors principal attendance and completion of materials-based professional development.
- The LEA meets with all principals and vice principals that have not completed materials-based professional development to collaboratively schedule specific dates for completion.

,	G.3	
	3	Full
	2	Partial (in progress)
	<b>-</b>	Minimal

#### Documentation

The LEA continues to train site administrators in materials-based professional development for ELA and math instructional materials. The amount of time spent does not equate to the AB 430 model requirement. Lack of available funding has limited the full implementation of the AB 430 model. This continues to be a priority with funding sources uncertain.

Full implementation means that all appropriate teachers the LEA are provided with and complete materials-base professional development in the SBE-adopted reading/language arts, mathematics, and ELD instructional materials adopted by the LEA. Training includes strategies for use with English learners.

LEA and site administrators monitor teacher attendance and completion of materials-based professional development.

	g in
G.4	
ω	Full
N	Partial (in progress)
	Minimal

#### Documentation

All teachers receive materials-based professional development in the SBE-new adoptions of instructional materials, such as Algebra Readiness and Algebra Concepts. Newly hired teachers to the District are provided with assistance in the usage of previously adopted ELA, math, and ELD instructional materials as needed on an individual basis.

					Ġ
grade/course level, and individual teacher need.	development and coaching that is differentiated by content.	learning. Such support includes content experts, professional	research-based instructional practices to improve student	ongoing and targeted support focused on district-identified	.5 The LEA provides teachers with

G

The LEA provides all teachers in the LEA with ongoing support, differentiated by grade/course level, subject, and teacher need. Support includes targeted professional development in district-identified teaching strategies and ongoing classroom support from content experts and coaches in implementing these strategies.

- All professional development activities are structured around specific learning targets and aligned with the state standards and adopted instructional materials.
- The LEA provides accessible and structured follow-up support for materials implementation and identified district priority instructional strategies. Such support may include:
- Assignment of instructional specialists and coaches to classroom teachers to model lessons and effective instructional strategies
- Principal walkthroughs to review implementation of strategies and practices introduced in teacher training
- The LEA prioritizes the professional development needs of schools, grade levels/courses and/or individual educators in order to fully implement the curriculum and instructional priorities of the district to increase the achievement of all students.

G.5	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The District provides this support through the District Staff Development Center. This is an on-going program.

	effective implementation.
	development activities to ensure
	The LEA monitors professional
	increase student achievement.
	instructional decisions and
	assessments to inform
	common standards-based
_	effectively analyzing data from
	development to site staff on
	3.6 The LEA provides professional

**(**)

Full implementation means that the LEA provides all site administrators and teachers with professional development and ongoing support on the use and analysis of student achievement. The LEA monitors professional development activities to ensure that they are being implemented effectively.

- The LEA provides all teachers with training in student goal setting, progress monitoring, data analysis, intervention placement, and monitoring of students placed in interventions.
- Staff applies this training to inform classroom instruction, identify students in need of additional support and/or interventions, and plan future lessons
- LEA and site administrators monitor teacher application of data on an ongoing basis to ensure that data are effectively applied to inform instructional decisions and improve classroom instruction.

	(D
G.6	
3	Full
2	Partial (in progress)
<u> </u>	Minimal

#### Documentation

Specific sites utilize this training through the District Staff Development Center. Not all sites are involved at the same level of implementation. District focus is to train all sites in the analysis of assessment data, and how it is used to drive instructional practices in all classrooms.

_	effective implementation
	collaboration meetings to ensure
	The LEA monitors teacher
	included in this collaboration.
	high priority students are
	of all students. All teachers of
	practices and address the needs
	and strengthen instructional
	lesson delivery in order to adjust
	instructional planning, and
	assessment data, data analysis,
	use of curriculum-embedded
	and collaboratively focus on the
	structured opportunities to meet
	are provided with frequent and
	7 The LEA ensures that teachers

Full implementation means that structured collaborative time is assigned and documented in the calendars of all schools for teachers to meet regularly by grade, course and/or content area-to examine student assessment data and plan lessons and activities to improve student achievement.

- The LEA supports site administrators in setting aside adequate time, on at least a monthly basis, for collaborative data-based discussions.
- LEA administrators collaborate with site administrators and teachers to develop a timetable for monthly grade-level or course/department-level meetings in which teachers collaboratively discuss and analyze student achievement data, plan lessons, share materials, and instructional strategies.
- Teachers come together as a professional community and are encouraged to ask questions, seek help from one another, and use student achievement data to reflect on the effectiveness of their instructional practice.
- LEA and site administrators visit/monitor teacher collaboration meetings on an ongoing basis in order to ensure that they follow local protocol and lead to constructive dialogue around student achievement data and on the implications of the data for classroom instruction.

G.7	
3	Full
2	Partial (in progress)
_	Minimal

#### Documentation

The District schools are in various levels of implementing the PLC process during the site recognized restructuring time. The amount of time per month varies from site to site. Intent is to move district-wide to a schedule that will allow all sites to meet regularly in the PLC process, where student achievement is analyzed and discussed in reference to adjusting instructional practices in the classroom.

G.8 The LEA provides ongoing professional development and support to content experts and coaches and monitors their effectiveness in strengthening the instructional practices of teachers.

Full implementation means that all content experts and coaches deployed by the LEA are provided with rigorous and ongoing professional development in district-identified, research-based instructional practices to improve achievement among all students, including ELs, SWDs, and high priority students.

- Using the LEAP and SPSA goals, the LEA and site administrators establish instructional priorities and specific academic goals, across grades and content areas, for all content experts and coaches. These goals are communicated clearly to coaches and used to assess their impact and effectiveness.
- The LEA has developed reporting and monitoring mechanisms to ensure the effective delivery of these services:
- Regular classroom visits and observations of coaches/content experts.
- Monitoring of implementation of daily coach/specialist schedules.

g ELs,	G.8 3	and Full
		Minimal

#### Documentation

Reductions in funding because of the State's fiscal uncertainties have reduced the ability of the District to provide this component as an on-going program for all instructional staff members. Coaching in the areas of EA and math are available and provided by the Staff Development Center to all school sites. Concerns with the usage of classroom visits by Staff Development personnel have become an issue with regards to the certificated contract allowances.

The school/district provides the current district-adopted, standards-aligned English/Language Arts (ELA) standards-aligned English/Language Arts (ELA) standards-aligned English/Language Arts (ELA) standards-aligned textbooks and instructional materials in culting ancillary access. These programs are implemented as designed to support the needs of all students in the district has adopted and documented to be in all classrooms for all students enrolled in grade in the ELA courses. Full implementation in state-monitored schools means that the district has adopted and is using the articulated high school instructional materials and publishers' texts selected from the current grade seven and eight SBE-adopted list.  At all levels, teachers are using the locally adopted core program and ancillary materials designed for universal access of students, including strategic students.  At all levels, teachers are using the locally adopted core program and ancillary materials designed for universal access of students, including strategic students.  At all levels, teachers are using the locally adopted core program and ancillary materials have been designed with additional ancillary materials have been designed with additional ancillary materials that are to be used with and beyond the core grade-level program that include extra support for strugdling readers. The ancillary materials have been designed deamers.  Some SWDs may need special modifications and or universal access. Universal access universal access suniversal access. Universal access universal access. Suniversal access specified in their individualized education program (IEP), to enable them to participate successfully in the core classroom.  Additional Comments			8/05	Classroom Distribution Date:
The school/district provides the current district-adopted, standards-aligned English/Language Arts (ELA) standards-aligned English/Language Arts (ELA) standards-aligned the standards-aligned students with learning difficulties, are provided current state standards-aligned textbooks and instructional materials in grades nine and textbooks and instructional materials in students. These programs are implemented to be in grades nine and textbooks and instructional materials in students. These programs are implemented to be in grades nine and textbooks and instructional materials in students. These programs are undersorbled in grade students are uniplemented as designed to support the needs of all students. The articulated high school instructional materials are using the articulated program and ancillary materials designed for universal access/differentiated instruction turing core instruction to meet the assessed needs of students, including strategic students. The articulated high school materials have been designed for universal access. Univ			7/05	School Distribution Date:
The school/district provides the current district-adopted, standards-aligned English/Language Arts (ELA) students with disabilities (SWDs), and standards-aligned enacterials, including ancillary materials for universal access. These programs are implemented as designed and documented to be in all classrooms for all students.  Full implemented daily as designed to support the needs of all students in all classrooms for all students enrolled in grade high school instructional materials are browdents selected from the current grade seven and eight SBE-adopted list.  At all students with disabilities (SWDs), and students in structional materials in grades nine and ten ELA courses. These materials in grades nine and ten ELA courses. These materials in students in all classrooms for all students in structional materials are using the locally adopted core program and ancillary materials designed for universal access/differentiated instruction to meet the assessed needs of students, including strategic students.  The articulated high school materials have been designed with additional ancillary materials that are to be used with additional ancillary materials that are to be used with additional ancillary materials that are to be used with additional ancillary materials that are to be used with additional students including ELs and students with reading difficulties, SWDs, and advanced learners.  Some SWDs may need special modifications and/or accommodations of curriculum or instruction, as specified in their individualized education program (IEP), to enable them to participate successfully in the core classroom.  Additional Comments			7/18/05	District Purchase Date:
The school/district provides the current district-adopted, standards-aligned English/Language Arts (ELA) students with desabilities (SVUJs), and standards-aligned textbooks and instructional materials, including ancillary materials, including ancillary implemented daily as designed and documented to be in nine and ten ELA courses. These programs are implemented daily as designed to support the needs of all students.  * Pending State Board of Education (SBE) action and as a result of ABX4 2, the K-8 SBE RLAFELD 2008 and Mathematics 2007 adoptions and beyond the core grade-level program that designed instruction that meets the intent of this objective.  * Some SWDs may need special modifications and commentation  * Ponding State Board of Education (SBE) action and as a result of ABX4 2, the K-8 students.  * Pending State Board of Education (SBE) action and access/differentiated instruction during core instruction to meet the assessed needs of students, including strategic with additional ancillary materials have been designed with additional ancillary materials that are to be used with additional ancillary materials that are to be used with additional ancillary materials in struction that meets the needs of all students, including English objective.  **Pending State Board of Education (SBE) action and access/differentiated instruction during core instruction to meet the assessed needs of students, including strategic with additional ancillary materials have been designed with additional ancillary materials have been designed by a strategic st			ELA	
The school/district provides the current* district-adopted, students with learning difficulties, are provided current state English/Language Arts (ELA) students with learning difficulties, are provided current state tandards-aligned textbooks and instructional materials for universal access. These programs are implemented as designed and documented to be in and dealy use in all elassrooms for all students enrolled in grade nine and ten ELA courses. These materials are implemented daily as designed to support the needs of all students.  Full implementation in state-monitored schools means that the district has adopted and is using the articulated high school instructional materials and publishers' texts selected from the current grade seven and eight SBE. At all levels, teachers are using the locally adopted core program and ancillary materials designed for universal access/differentiated instruction during core instruction to meet the assessed needs of students, including strategic students.  Pending State Board of students are using the locally adopted core program and ancillary materials designed for universal access/differentiated instruction during core instruction to with additional ancillary materials have been designed (antity with additional ancillary materials that are to be used with and beyond the core grade-level program that include exits a term that describes difficulties, SVVDs, and advanced learners.  Some SWDs may need special modifications and/or accommodations of curricultum or instruction, as specified in their individualized education program (IEP), to enable them to participate successfully in the core classroom.	nts	Additional Comme	ntation	Documer
The school/district provides the current* district-adopted, standards-aligned English/Language Arts (ELA) students with learners (ELS), students with disabilities (SVVDs), and students are learners (ELS), students with disabilities (SVVDs), and students with learning difficulties, are provided current state estandards-aligned textbooks and instructional materials in grades nine and ten ELA courses. These programs are limplemented as designed as designed as designed and documented to be in daily use in all classrooms for all students enrolled in grade nine and ten ELA courses.  Pending State Board of Education (SBE) action and as a result of ABX4 2, the K-8 with additional ancillary materials have been designed with additional ancillary materials that are to be used with x materials and publishers texts selected from the current grade seven and eight SBE-action to meet the assessed needs of students, including English objective learners (ELS), students with disabilities (SVVDs), and students in structional materials are provided current state standards-aligned features to be used with x materials and publishers' texts selected from the current grade seven and eight SBE-adoption to meet the assessed needs of students, including English objective learners (ELS), students with disabilities (SVVDs), and students, including English classified and students with disabilities (SVVDs), and students, including English classified and instructional materials and publishers' texts selected from the current grade seven and eight SBE-adoption instruction during core instruction to meet the assessed needs of students, including State Board of with additional ancillary materials have been designed to materials have been designed and beyond the core grade-level program that include the standards-aligned for universal access/differentials have been designed to materials hav	Designed.		ards-based adoptions aret the intent of this tive.	stand will m objec
The school/district provides	At least  Key Componer  Key Co	learners (ELs), students with disabilities (SWDs), and students with learning difficulties, are provided current state standards-aligned textbooks and instructional materials in grades nine and ten ELA courses. These materials are implemented daily as designed to support the needs of all students.  • Full implementation in state-monitored schools means that the district has adopted and is using the articulated high school instructional materials and publishers' texts selected from the current grade seven and eight SBE-adopted list.  • At all levels, teachers are using the locally adopted core program and ancillary materials designed for universal access/differentiated instruction during core instruction to meet the assessed needs of students, including strategic students.  • The articulated high school materials have been designed with additional ancillary materials that are to be used with and hevond the core grade-level program that include	ards-aligned ards-aligned sh/Language Arts (ELA) ooks and instructional ials, including ancillary ials for universal is. These programs are mented as designed ocumented to be in use in all classrooms for idents enrolled in grade and ten ELA courses.  ding State Board of ation (SBE) action and result of ABX4 2, the K-8 RLA/ELD 2008 and amatics 2007 adoptions	
CILEIA AIU CIAIIICAIDIIS		Full implementation means that all students, including English	chool/district provides	1. Instructional 1.1 The s
	Implementation Status and Key Componer Review and identify which key components apply.  Circle the most appropriate rating.	Criteria and Clarifications	Objective	Essential Program

Attach publisher purchase order (PO) documentation for sets of classroom core materials.

Essential Objective	Criteria and Clarifications	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.	ntation Status and Key Com and identify which key component Circle the most appropriate rating.	y Compon nponents aperating.	nents ply.
onal 1.2		Objective Fully	Substantially	Partially	Minimally
English-language	materials are implemented daily as designed to	1.2 100%	3 At least	2 At least	1 Less than
instructional materials for	Students are appropriately placed into ELD using	Ke	Key Components	<b>7</b>	32.70
identified ELs. These	California English Language Development Test		y component	6	
materials are implemented		<b>Appropriate Instructional Program Materials</b>	tional Progra	m Materia	<u> </u>
as designed and	•	All EL students are appropriately _Xassessed,	ppropriately _>	Xassess	ěď
documented to be in daily		X_placed, and _Xprovided appropriate SBE-	_provided ap	propriate S	)BE-
identified EL.	Students performing at CELDT proficiency levels four	adopted instructional program materials	program mate	erials.	
	and five (Early Advanced and Advanced) may not need	Identify ELD Instructional Program/Materials Used:	tional Progra	ım/Materia	ils Used:
	separate ELD courses, but should be in an ELA course that has specifically designated materials and/or	Interactive Readers, McDougall-Littel	McDougall-Lit	tel	
	strategies, which focus on building English-language				
	skills for mastery of content standards.				
	<ul> <li>The ELD instruction provides sufficient instruction and practice to fully develop English-language proficiency in</li> </ul>	Appropriate Use  X Materials/ EI	<del>riate Use</del> Materials/ ELD components are used daily as	s are used	daily as
	order to accelerate acquisition to grade-level content.	designed.			
	<ul> <li>ELD materials from articulated high school versions of SRE adopted RI A/EI D programs. SRE adopted</li> </ul>				
	intensive reading interventions designated for English				
	Learners, and the SBE-approved Supplemental				
	materials List for English Learners (AB 1802 materials) are sources for ELD instructional program materials for				
	Ġ				
Documentation	Additional Comments	ments			
ELA					
District Purchase Date:			·		
School Distribution Date:	March Mountain serves students with CELD1 levels 3-3.	I levels 3-3. ELD cumculum is not utilized.	not umizea.		
Classroom Distribution Date:					
Attach publisher PO documentation for sets of classroom core materials	n core materials.				

Essential Program Component 1. Instructional 1 Program	1.3 The school/district provides the current* SBE-adopted ELA intensive intervention programs and materials or the articulated high school version of those intervention program materials for appropriately identified intensive students achieving below grade six standards. These programs are implemented as designed and documented to be in	Criteria and Clarifications  Full implementation means that all identified intensive intervention students (students achieving below grade six grade standards), including ELs and SWDs, are provided with either the 2008 SBE-adopted grade four through eight ELA intensive intervention programs (Programs four and five) or the articulated high school version of these 2008 intensive intervention programs or the 2002/2005 SBE-adoption intensive intervention program materials). These materials are implemented daily as designed.  • District/site placement criteria determine student placement in intensive intervention, which replaces the core English grade nine or ten instructional program.  • The articulated high school intensive intervention	ied intensive below grade six Ds, are provided four through eig grams four and of these 2008 02/2005 SBE-naterials). These ned. ine student which replaces the stional program. intervention	ē	ē	Objective Objective 1.3  Appropriate All students a X_provided versions of le Name(s) of li
	program materials for appropriately identified intensive students achieving below grade six standards. These programs are implemented as designed and documented to be in daily use in every intervention classroom with materials for every identified student.	intensive intervention programs or the 2002/2005 SBE- adoption intensive intervention program materials). These materials are implemented daily as designed.  District/site placement criteria determine student placement in intensive intervention, which replaces the core English grade nine or ten instructional program.  The articulated high school intensive intervention materials address the needs of below grade six grade readers (intensive learners) and therefore address ELA standards below the grade six.	ө <u>н</u>	Appropriate All students: X_provide versions  Name(s) of  Number	Appropriate Instructi All students are _X_as _X_provided appropr versions of instruct  Name(s) of Intensive  Number of Intens  All Intensive learners	All students are _X_assessed, _X_placed, and _X_provided appropriate SBE-adopted or articula versions of instructional program materials.  Name(s) of Intensive Intervention Program Use  Number of Intensive Intervention Students  All Intensive learners N/A 40
	daily use in every intervention classroom with materials for every identified student.	naterials address the needs of below grade six gradesaders (intensive learners) and therefore address LA standards below the grade six.	1 1 1	Numbe	Number of Intens	Number of Intensive Interven  Grade  Intensive Jeanners  N/A
	*Pending State Board of	Intensive programs are multi-period, stand-alone, intensive programs that are designed to accelerate		II Intensi	All Intensive Els All Intensive SWDs	
	as a result of ABX4 2, the SBE RLA/ELD 2008 and	program within two years or less. Students who reenter the grade-level program may need an		mber/%	mber/% Providec	Number/% Provided SBE or articulated version Intensive Intervention
	and the previous SBE	מעוונטוומו כומפט טו פנומנפטוג פעטיטור.		21 21	Total Children	Grade 9
·	will meet the intent of this objective.		ELs SWI	ELs SWDs		
			, ID	ppropriate Mate	Appropriate Use Materials are u	ppropriate Use  Materials are used daily as designed
	Documentation	Additional Comments	l Comm	ents	ents	ents
	ELA					
District Purchase Date:	5/4/06	Due to the continuation school schedule the intervention program is not double blocked as recommended in	tion prog	gram is	gram is not doub.	gram is not double blocked as
School Distribution Date:	ate: 6/06	the READ 180 program. Adjustments are made to program delivery in order to cover material	ogram del	ivery	ivery in order	ivery in order to cover mate
Classroom Distribution Date:	n Dáte: 8/06					
ttach publisher PO d	Attach publisher PO documentation for sets of classroom core materials.					

Classroom Distribution Date:  Attach publisher PO document	School Distribution Date:	District Purchase Date:		Docum	al 1.4	Essential Program
Classroom Distribution Date: 8/03  Attach publisher PO documentation for sets of classroom core materials.	7/03	7/18/03	Mathematics	Documentation	the current* SBE-adopted, standards-based Algebra I textbooks and instructional materials, including ancillary materials for universal access. These programs are implemented as designed and documented to be in daily use in all classrooms for all students enrolled Algebra I.  *Pending State Board of Education (SBE) action and as a result of ABX4 2, the SBE RLA/ELD 2008 and Mathematics 2007 adoptions and the previous SBE standards-based adoptions will meet the intent of this objective.	Objective
naterials.	students using curriculum provided assessment was discontinued to due to runding several years ago. Due to condensed pacing guides, most ancillary materials are not utilized.	Students are place in Algebra I are placed in the class after a credit assessment. Summer assessment of		· Additional Comments	Full implementation means that all students, including ELs, SWDs, and students with learning difficulties, enrolled in Algebra I have the SBE-adopted Algebra I textbooks and instructional program materials. These materials are implemented daily as designed (with consideration for blocked periods and semester courses) to support the instructional needs of all students.  Teachers use the adopted core Algebra I program and ancillary materials designed for universal access/differentiated instruction during core instruction to meet the assessed needs of students, including strategic learners.  All SBE-adopted programs have been designed with additional ancillary materials that are to be used with and beyond the core grade-level program. The ancillary materials are used for universal access. Universal access is a term that describes difficulties, SWDs, and advanced learners.  SWDs may be appropriately placed in Algebra I but may need special modifications and/or accommodations of curriculum or instruction, as specified in their IEP, to enable them to participate successfully in the core Algebra I classroom.	Criteria and Clarifications
	materials are not utilized.	fter a credit assessmer		mments	Objective Fully S  A 1.4 100%  Appropriate Instruction All students areassx_provided appropriate program materials.  Number of Students281 All Students281 ELs9 SWDs.  Appropriate Use Identify all that apply:x_Core materials auAncillary material	Implementation Singlementation Singlementation
	Inding several years ago. Due	nt. Summer assessment of			Objective  Fully  Substantially  Partially  Minimally  1.4  At least 75%  Key Components  Key Components  Appropriate Instructional Program Materials All students are assessed, provided appropriate SBE-adopted instructional program materials.  Number of Students:  281 All Students:  71 ELs. 9 SWDs.  Appropriate Use Identify all that apply:  X Core materials are used daily as designed.  Ancillary materials are used daily as designed.	Implementation Status and Key Components Review and identify which key components apply.

Essential Program	Objective	Criteria and Clarifications	Impleme Review	ntation Status and Key Com and identify which key component Circle the most appropriate rating.	tus and K which key co	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.	lents ily.
onal	1.5 The school/district provides	Full implementation means that all students in grades nine	Objective	Fully Su	Substantially		Minimally
	Algebra Readiness program	difficulties needing specialized instruction to acquire the	۸,	100%	3 At least	2 At least	ess than
	and materials, including	pre-algebraic skills and concepts necessary to succeed in			75%		50%
	ancillary materials for	Algebra I, are appropriately assessed and provided the		Key C	<b>Key Components</b>	ts	
	universal access. Inis	2007 SBE-adopted instructional program and materials in Algebra Readiness. These materials are provided to all	•	•	,		
	designed and documented to	identified students and implemented daily as designed.	Appropriate Instructional Program Materials  All students are assessed placed an	Instructio	tional Progra	am materials	טן א
	be in daily use with materials	<ul> <li>The Algebra Readiness program is a one-period,</li> </ul>	provided	ed appropri	ate SBE-a	provided appropriate SBE-adopted instructional	uctional
24-4	for students identified for	stand-alone, intervention program to prepare students	program materials	erials.		-	
	intensive intervention in	to enter into grade-level Algebra I core classroom			THE PARTY OF THE P		
	grades nine and ten who	supported by an additional class of strategic support	Number	of Intensi	ve interve	<b>Number of Intensive Intervention Students</b>	stne
	need specialized instruction	the following school year.			Grade 9		Grade 10
	to acquire the pre-algebraic	<ul> <li>SVVDs placed in an Algebra Readiness course may</li> </ul>	All Intensi	All Intensive learners	N/A	0	
	to succeed in Algebra I.	curriculum or instruction, as specified in their IEP, to	All Intensive Els	/e Els	N A	, o c	
		enable them to participate successfully in this	All illicitative Ovvida	G OVVDO			
	Districts using the 2001 and	classroom.					
	Students who have been		Number Pi	ovided SB	E-Algebra	<b>Number Provided SBE-Algebra Readiness</b>	
	assessed and identified as				Grade 9		Grade 10
	needing intensive		Total Students	nts	N/A	0	
	mathematics intervention		ELs		N/A	0	
	should be provided additional		SWDs		N/A	0	
	time and support using the						
	adopted program.		Appropriate Use	Materials are used daily as designed	פל עווכף אם	designed	
-	Documentation	Additional Comments	-			(	
	Mathematics						
District Purchase Date			•	•	FG 1 14	dha aantina	
School Distribution Date	ate:	school. Students in need of strategic support remain at their home schools	rt remain at their home schools.	hools.			9
Classroom Distribution Date	n Date:						
Attach publisher PO o	Attach publisher PO documentation for sets of classroom core materials	atorials					

Description of Intervention Programs:	Description of Course Content:	Master Schedule:			Component 2. Instructional Time	Essential Program
ntion X	Content: X	×	ELA	Documentation	2.1 Through the school's master schedule, the school/district complies with and monitors daily implementation of instructional time for the current district-adopted core ELA instructional program. This time is given priority and protected from interruptions.  • Grades nine and ten: One period.	Objective
				Additional Comments	Full implementation means that the school's master schedule allocates for all ELA classrooms the appropriate daily instructional time in the current district-adopted, core, standards-based ELA grade nine and ten instructional program. This instructional time allocation provides all students, including ELs, SWDs, and students with learning difficulties, with sufficient instruction and practice in order for them to master grade-level standards and the skills assessed on the Callifornia High School Exit Examination (CAHSEE).  • This time is given priority and protected from interruptions.	Criferia and Clarifications
				omments	Objective Fully  Objective Fully  4 2.1 100%  Appropriate Alloca X Time is give interruptions Identify the numbe (length of periods)  Number o at 6 All Students ELs SWDs	Implemental Review and
					Objective  Fully  Substantially  At least 75%  At least 75%  At least 50%  Key Components  Key Components  X Time is given priority and protected from interruptions.  Identify the number (#) of instructional minutes (length of periods) offered at each grade level:  Number of Instructional Minutes at each grade level:  Oracle true index and protected from grade level:  Number of Instructional Minutes at each grade 9  Grade 9  Grade 9  Grade 10  All Students  N/A  N/A  60  SWDs  N/A  60	Implementation Status and Key Components Review and identify which key components apply.
					Objective Fully Substantially Partially Minimally 2.1 Substantially At least At least 50% Key Components  Key Components  Key Components  Key Components  Key Components  X Time is given priority and protected from interruptions.  Identify the number (#) of instructional minutes (length of periods) offered at each grade level:  Number of Instructional Minutes at each grade level  Grade 9 Grade 10  All Students N/A 60  SWDS N/A 60	ey Components mponents apply.

																			<i>y</i>					Time	2. Instructional	Program Component
									evel core English nine or English ten course	level linked to a grade-	period at each grade	strategic support	One additional	<ul> <li>Grade nine and ten:</li> </ul>	ancillary materials.	instructional program and	asing the culterit district	strategic support in ELA	students identified for	within the school day for	additional instructional time	implementation of	and monitors	master schedule, the	2.2 Through the school's	Objective
<ul> <li>The district adopted core materials and the core ancillary</li> </ul>			classrooms.	differentiated instruction using the core program, ancillary materials in their English nine and ten		students may not need additional strategic support	<ul> <li>Some strategic students may have occasional trouble within the day-to-day ELA instruction. These</li> </ul>	the grade-level English nine and ten courses.	support is a period in addition to the basic core	<ul> <li>For high-priority strategic students, the strategic</li> </ul>	standards.	instructional time beyond the core to learn grade-level	<ul> <li>Strategic learners are assessed and need additional</li> </ul>	language arts (ELA) portion of the CAHSEE.	grade nine or ten standards and/or pass the English-	above the grade six ELA standards but fail to master	Students identified in need of strategic support are	interruptions.	<ul> <li>This time is given priority and protected from</li> </ul>	support offered to these students.	instructional needs of strategic students and the intensity of	assessments and placement criteria to determine the	students with learning difficulties. The district/school uses	allocates sufficient additional time and periods to support	Full implementation means that the school's master schedule	Criteria and Clarifications
all HP Strategic SWDs	Additional time provided all HP Strategic ELs	Additional time provided all HP Strategic students		High Priority Strategic Students	Number of Strategic Instructional Minutes (or length of period) at each grade level for		provided 1 additional period	# of HP Strategic	All HP Strategic	All Strategic		Number of Students at each grade level	periods offered at each grade level:	students served and length of HP strategic	Identify Number (#) of High Priority (HP)	interruptions.	interiors	Time	Appropriate Allocation of Daily Instructional		Key	100%		Objective 1 dily	n III	Review and identify which key components apply.  Circle the most appropriate rating.
/Ds N/A	/ided N/A	vided N/A dents	Grade 9	egic Students	ic Instruction:		<u> </u>	. N/A	N/A	N/A	Grade 9	ts at each gra	ach grade lev	d length of HP	of High Priori		Time is given priority and protected iron		ion of Daily In	ļ	<b>Key Components</b>	75%		Odbatantially		nitation status and key components and identify which key components Circle the most appropriate rating.
C	0	0	9 Gra		al Minutes de level for			0	0	0	Grade 10	de level	el	strategic	ty (HP)		nected from	tootool from	structional				2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Partially Minimally	components onents apply. ating.

Description of Intervention Programs:	Description of Course Content:	Master Schedule:	ELA	Documentation		
			Α	on		
	remain at their home schools.	Strategic support is not offered at March Mountain High School. Students in need of strategic support		Additional Comments		materials will serve as the predominant instructional program provided to meet the instructional needs of identified strategic students so that they can participate in and progress through daily lessons in the core program with their peers.
		chool. Students in need of strategic support		ents	Describe differentiated support for students not needing an additional strategic period:	Describe assessment and placement criteria for high priority strategic students.

Essential Program Component	Objective	Criteria and Clarifications	Review	and ident	Review and identify which key components apply.  Circle the most appropriate rating.	components riate rating.	apply.
00000	2.3 Through the school's	Full implementation means that the school's master schedule	Objective	Fully	Substantially	Partially	Minimally
ime	master schedule, the school/district	designated for ELD instruction and differentiated for English	2.3	4 100%	3 At least	2 At least	Less than
	monitors the daily	<ul> <li>This time is given priority and protected from interruptions.</li> </ul>		<u>~</u>	Key Components	ents 00/0	
	implementation of	<ul> <li>ELs are appropriately placed into ELD using CELDT and all</li> </ul>		į	) (Cilipoli	3	
	additional	available English proficiency measures.	Appropriat	e Alloca	Appropriate Allocation of Daily Instructional	ly Instruct	ional
	instructional time	<ul> <li>The ELD instruction provides sufficient instruction and</li> </ul>	Time				
	within the school day	practice to fully develop English-language proficiency in	⋽	hat appl	¥.		
	for ELD instruction for	order to accelerate acquisition of grade-level content.	Time	is given	Time is given priority and protected from	protected	from
	identified ELs, using	<ul> <li>Students at CELDT proficiency levels one through three</li> </ul>	inter	interruptions	•		
	the current district	need at least a separate ELD course focused on building	!			:	
	materials This time is	cinglish-language skills ullough anculated oper-adopted of		Instructi	ECD Instruction is additional time in	onal ume in	
	given priority and	<ul> <li>Students at CFI DT proficiency levels four and five (Early</li> </ul>	oci loddio.	Č.			
	protected from	Advanced and Advanced) may not need separate ELD	Name of D	esignat	Name of Designated ELD Course(s) by level:	ırse(s) by	level:
	interruptions.	courses, but are to be placed in an ELA course that has					
	<ul> <li>Grades nine and</li> </ul>	specifically designated materials and/or strategies, which	Identify Nu	mber (#	Identify Number (#) of EL students by CELDT	dents by C	XELDT
	ten: One	tocus on building English-language skills for mastery of	level and #	or insu	level and # of instructional minutes (length of	inutes (lei	ngth of
	designated ELD course per	content standards.	period) on	ered at	period) offered at each CELD1 level.	l level.	
	appropriate	Examples of designated ELD courses include:	Proficiency	cy	Levels	Level	Level
	language	A separate period of ELD.	Levels	,	1-2	ယ	4-5
	proficiency	<ul> <li>ELD during SBE-adopted intensive intervention Program five</li> </ul>	# of Students	ents			
	level(s) at each	or the articulated high school version of the grade four	# of Instructional	ctional	0	0	0
	Grade level.	through eight ELA litterisive intervention program.	(heyond 2.1 and	ל אחק			
		<ul> <li>College Preparation English with in-class ELD support.</li> </ul>	2.2)				
Do	Documentation	Additional Comments	nts				
	ELA						
Master Schedule:	×	March Mountain does not provide ELD curriculum or extra instructional time. Due to being an alternative	structional	time. D	ue to being	; an altern	ative
Description of Course Content:		education program, students receive individual assistance from an instructional assistant when necessary. An instructors are EL authorized.	1 an instruc	Tional a	ISSISTATIL WI	ien necess	ary. A
Description of Intervention	tion						

Content:  Conservention  Description of Intervention  Programs:	Waster Schedule:	ELA	Documentation	al 2.4	Essential Objective
				Through the school's master school's master school/district complies with and monitors the daily implementation of instructional time for the current SBE-adopted ELA intensive intervention programs and materials or the articulated high school version of those intervention program materials. This time is given priority and protected from interruptions.  Two-hours (or two to three periods).	Tive
			Additional Comments	Full implementation means that the school's master schedule allocates the appropriate instructional time in uninterrupted blocked classes for all identified intensive intervention students, including ELs and SWDs. The SBE-adopted ELA intensive intervention reading programs materials (2008 SBE-adopted Programs four or five (or articulated high school versions) or the 2002/2005 SBE-adoption materials are utilized on a daily basis to support the needs of all intensive reading intervention students.  • This time is given priority and protected from interruptions.  • Students in need of intensive intervention are defined as students demonstrating proficiency in ELA below grade six standards.  • The master schedule allocates appropriate instructional time for implementation of the intensive intervention programs as stated in the Framework and designed by publishers (two to three periods within the master schedule).  • The intensive intervention programs in ELA are multi-period, stand-alone programs that replace the grade-level core program and provide differentiated support to accelerate students' subsequent successful reentry into the grade-level core program with the addition of a strategic support period.  • English Learners in intensive reading intervention programs designated for English Learners will also receive embedded ELD instruction as per program design. 2008 Intensive Reading Interventions for ELs (Program 5 or the articulated high school version), or the intensive reading intervention materials designated for ELs from the previous 2002/2005 SBE-adopted materials lists meet the recommended 30-60 minutes of ELD daily instruction.	Criteria and Clarifications
				Objective Fully  Appropriate Allo Time X Time is gi interruption Indicate total len periods: # of Instruction  All intensive ELs Intensive SWDs	Implem Review
				bjective Fully Subs  4 2.4 100% At  Exercise Fully Subs  At 100% At  Exercise Allocation  Exercise Allocation  Exercise Allocation  Interruptions.  All intensive learners  Intensive SWDs  Intensive SWDs	entation S and identif
				inut (mir	Implementation Status and Key Components Review and identify which key components apply.
				propriate rauligues in the state of block ity and protect ity and protect ity and protect of block ity and protect of block ity and protect of block ity and protect ity and p	Key Con component
				Less than 50% Sted from the definition of the first than 50% Steel Steel Grade 10 40 11 0	iponents s apply.

Essential Program Component	200000000000000000000000000000000000000	Criteria and Clarifications	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating	ntation Status and Key Com and identify which key component Circle the most appropriate rating.	Components ments apply. ting.
2. Instructional	2.5 Through the school's	Full implementation means that the school's master schedule	Objective Fully Su	Substantially Partially	tially Minimally
	school/district complies	instructional time in the SBE-adopted basic Algebra I core	2.5 100%	3 2 At least At la	2 1 At last Less than
	with and monitors daily	materials for all students, including ELs, SWDs, students with		_	_
	instructional time for the	learning difficulties, and advanced learners, in order to provide sufficient instruction and practice to meet their instructional	Key	Key Components	
	current SBE-adopted,	needs.	Appropriate Allocation of Daily Instructional	ion of Daily In	structiona
	standards-based Algebra I	This time is given priority and protected from	Time		
	program. I his time is given	Interruptions.	١.	Time is given priority and protected from	otected fro
	interruptions.		interruptions.		
	<ul> <li>One period –</li> </ul>		Indicate Number (#) of Instructional Minutes	) of Instruction	al Minutes
	Algebra I.		offered for Algebra I for grades nine and ten:	I for grades ni	ne and ten
			# of Instructional Minutes for Algebra	Minutes for Alc	jebra l
			All Students		60
			ELs		60
			SWDs		60
	Documentation	Additional Comments	ents		
	Mathematics				
Master Schedule:					
Description of Course Content:	Content:				
Description of Intervention Programs:	ntion				

e	2. Instructional	Essential Program Component
master schedule, the school/district complies with and monitors daily implementation of additional instructional time within the school day for identified Algebra I students needing strategic intervention using the current SBE-adopted, standardsbased Algebra I core and ancillary materials  One period – Additional strategic support linked to a grade-level Algebra I course.	2.6 Through the school's	Objective
allocates sufficient additional time and periods to support identified strategic students, including ELs, SWDs, and students with learning difficulties. The district/school uses assessments and placement criteria to determine the instructional needs of strategic students and the intensity of support offered to these students.  Time is given priority and protected from interruptions.  Students identified in need of strategic support are defined as students demonstrating proficiency at or above the seventh grade mathematics standards but unable to master Algebra I standards and/or pass the Algebra portion of the CAHSEE. Strategic learners are assessed and need additional instructional time:  For high-priority strategic students, the strategic support is a strategic period to pre/re-teach concepts and skills taught in the grade-level Algebra I course.  Some strategic students may have occasional trouble within day-to-day Algebra I instruction. These students may not need additional strategic support time. In this case, teachers are to provide these students additional targeted differentiated instruction using the core ancillary materials in their Algebra I classrooms to support their students' achievement of standards and concepts in their core Algebra I classrooms.  The SBE-adopted Algebra I strategic support materials and core ancillary materials serve as the predominant instructional program provided to meet the instructional needs of identified	Full implementation means that the school's master schedule	Criteria and Clarifications
Appropriate Allocation of Daily Instructions.    Appropriate Allocation of Daily Instructions	Objective Fully	Implementatio Review and lde Circle
Key Components  Fine Siven priority and protecte interruptions.  Mentify Number (#) of Strategic and Highiotity (HP) strategic instructional time of grade nine/ten strategic students  Mof grade nine/ten strategic students  All HP Strategic  All HP Strategic  All HP Strategic  All HP SWD Strategic  O  All HP SWD Strategic  O  O  O  O  O  O  O  O  O  O  O  O  O	Substantially	ntation Status and Key Com and identify which key component Circle the most appropriate rating.
Appropriate Allocation of Daily Instructional than 50%  Key Components  Key Components  Key Components  Key Components  Key Components    Som	Partially Minimally	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.

		strategic students so they can participate in and progress through the daily lessons in the core program with their peers.	Amount of Strategic Instructional Minutes (or length of period) for grade	structional od) <u>for grade</u>
			Algebra Inst'l Mi	Algebra HP Inst'l Minutes
			Additional time provided to all HP strategic students	60
		•	Additional time provided to HP El strategic students	60
			Additional time provided to all HP SWD strategic	60
			Describe differentiated support for students not needing an additional strategic period:	port for students trategic period:
			Students are enrolled in a class designed for strategic support to assist in mastering content in order to pass the CAHSEE.	ss designed for tering content in
Documentation	ation	Additional Comments		
	Mathematics			
Master Schedule:				
Description of Course Content:		Inis class, nowever, is laught separately from the Algebra i class.	SS.	
Description of Intervention Programs:				

Master Schedule:			Component 2. Instructional Time	Essential Program
	Mathematics	Documentation	2.7 Through the school's master schedule, the school/district complies with and monitors implementation of instructional time for 2007 SBE-adopted Algebra Readiness program mathematics for students identified for intensive intervention who need specialized instruction to acquire the pre-algebraic skills and concepts necessary to meet Algebra I standards.  • Grade nine: One period of Algebra Readiness daily for identified intervention students.  Districts using the 2001 and 2005 SBE adoptions: Students who have been assessed and identified as needing intensive mathematics intervention should be provided additional time and support using the adopted program.	Objective
		Additional Comments	Full implementation schedule allocate students identifict specialized instructional and concepts neadistrict/school us determine the in Materials are properties of the Time is give as those stusen matherials are properties. Students are properties of the District/site of the Distri	Criteria and Clarifications
		ments	Objective Fully Substantia  2.7 100% Key Compo  Appropriate Allocation of Interruptions.  Indicate total number (#) of Readiness period:  # of Instructional Minutes Readiness Learners All Intensive Algebra Readiness SWDs  All Intensive Algebra Readiness SWDs	Implementation St
			Objective Fully Substantially Partially  2.7 100% At least 75% At least 50% Heast 100% At least 75% At least 50% Food Interruptions.  # of Instructional Minutes Readiness Learners All Intensive Algebra Readiness SWDs  All Intensive Algebra Readiness SWDs  Readiness SWDs	Implementation Status and Key Components Review and identify which key components apply.

School/District Pacing Plan by Grade Level		Documentation	Description of Course Content:  Description of Intervention Programs:  Essential Program Component 3. Lesson Pacing Guide  3.1 The distriction pacing distriction pacing orde folloo of in asse	
	ELA	ntation	Cbjective  The school/district prepares, distributes, and monitors the use of an annual district instructional/assessment pacing guide for the current district-adopted ELA grade nine and ten core and strategic support courses in order for all teachers to follow a common sequence of instruction and assessment.	
Strategic support is not offered at March Mountain High Scremain at their home schools.		Additional Comments	Criteria and Clarifications  Full implementation means that annual district instructional/assessment pacing guides are in daily use in all grade nine and ten classrooms fully implement the current district-adopted ELA programs by grade level (and by tracks if on a year-round school). All students in the ELA grade nine and ten receive at least the minimum course of study as described by the publisher.  Full implementation for state-monitored schools means that the school/district has adopted and is using the articulated high school instructional materials and texts published by publishers selected from the grade seven and eight current SBE-adopted ELA list.  • Use of the pacing guide ensures all students receive a common sequence of grade-level instruction and assessments. Data analysis of common assessments in teacher collaboration informs instructional planning and decision-making.  • The core course-pacing guide is the foundational pacing guide for the strategic support class. The strategic support teacher uses the core course pacing guide and intensifies the focus on key standards ensuring: 1) an alignment to the grade-level ELA course being taught; 2) the use of the adopted basic core program ancillary materials; 3) time for pre/re-teaching; and 4) time to address specific skill needs of students.	
untain High School. Students in need of strategic support		nts	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating:  Objective Fully Substantially Partially Minimally  3.1 100% At least 75% Partially Less than 50%  Key Components  Instructional/Assessment Pacing Guides Distributed to each grade level. Used daily at every grade level. Pacing Guide Use Monitors daily use.  Principal monitors daily use.	

Attach Appropriate Documentation.

Attach Appropriate Documentation	by Grade Level	School/District Pacing Plan $X$			Program Component 3. Lesson Pacing Guide	Essential
ocumentation.		ng Plan X	ELA	Documentation	3.2 The school/district prepares, distributes, and monitors the use of an annual district instructional/assessment pacing guide for the SBE-adopted ELA intervention program in order for all intervention teachers to follow a common sequence of instruction and assessment.	
	addition, with the addition of Systems 44, the instructor has been following direction to cover material more in depth than to follow the pacing guides directly through the workshops.	The READ 180 pacing guide is followed as best as possit		Additional Comments	Full implementation means that an annual district instructional/assessment pacing guide is in daily use in all ELA intensive intervention classrooms with the SBE-adopted or articulated high school version intensive reading intervention program.  Full implementation in state-monitored schools means that the school/district has adopted the SBE-adopted grade four through eight ELA intensive intervention programs or the articulated high school version of those intervention program materials.  • Use of the pacing guide ensures all students receive a common sequence of instruction and assessments. Data analysis of common assessments in teacher collaboration informs instructional planning and decision-making.	
	as been following direction to cover material rough the workshops.	best as possible without the double block of scheduling. In		ments	Circle the most appropriate rating.  Objective Fully Substantially Partially  3.2 100% At least 75% At least 50%  Key Components  Instructional/Assessment Pacing Guides  Distributed to each grade level.  X Used daily at every grade level.  Pacing Guide Use Monitored  Principal monitors daily use.  Principal monitors daily use.	Implementation Status and Key Components

Attach Appropriate Documentation.	School/District Pacing Plan by Grade Level			Component 3. Lesson Pacing Guide	Essential
Documentation.	ing	Mathematics	Documentation	3.3 The school/district prepares, distributes, and monitors the use of an annual district instructional/assessment pacing guide for the SBE-adopted Algebra I, Algebra Readiness and Algebra I strategic support course in order for all teachers to implement a common sequence of instruction and assessment.	
	Only Algebra I is offered. In addition, due to the different scheduling, the pacing guides are adjusted for the schedule. There has been inconsistencies in the use of assessments that have recently been addressed.		Additional Comments	Full implementation means that annual district instructional/assessment pacing guide is in daily use for Algebra I, Algebra I strategic support, and Algebra Readiness (for districts adopting from the 2007 SBE-approved list) classrooms.  • The core course pacing guide for Algebra I is the foundational pacing guide for the Algebra I strategic support class. The strategic support teacher uses the core course pacing guide and intensifies the focus on key standards ensuring: 1) an alignment to the grade-level Algebra I course being taught; 2) the use of the adopted basic core program ancillary materials; 3) time for pre/reteaching; and 4) time to address specific skill needs of students.  • Use of the pacing guide ensures all students receive a common sequence of grade-level instruction and assessments. Data analysis of common assessments in teacher collaboration informs instructional planning and decision-making.	Criteria and Clarifications
	scheduling, thussessments th		ents	Objective F  Objective F  3.3 10  Instructional 10 <sup>th</sup> onlyc 10 <sup>th</sup> onlyc 2 Pacing Guide X Prin	Implementa
	e pacing guides at have recently				tion Status and
	to the different scheduling, the pacing guides are adjusted for so in the use of assessments that have recently been addressed.			stributed to each grade level.  Use Monitored Dipal monitors daily use.  while with the most appropriate rating.  Partially Minimally 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	Implementation Status and Key Components Review and identify which key components apply.

		Instructional Leadership Training	4. School Administrator	Essential Program Component
experienced provider. The district also validates that each administrator completes a 40-hour structured practicum based on the implementation of the ELA and mathematics instructional materials and the Essential	implementation of the SBE- adopted ELA basic core and intervention program materials and SBE-adopted mathematics programs in use at the school	hour administrative training, Module I in leadership, support	4.1 The district provides the principal and vice-principal(s) with a 40-	Objective
<ul> <li>SBE-adopted ELA core or intensive reading intervention or the SBE-adopted mathematics Algebra I or Algebra Readiness materials used in the school;</li> <li>The ancillary materials available to differentiate instruction for ELs and SWDs, advanced/benchmark and struggling strategic learners;</li> </ul>	mathematics program materials and 40-hours of structured practicum.  The 40-hours of training provided by a knowledgeable, experienced provider will include at least 32-hours of training in the following:	administrative training in the SBE-adopted ELA core, intensive reading intervention program materials or the	Full implementation means the district validates that the principal and vice-principal(s) have completed the 40-hour	Criteria and Clarifications
Structured Practicum.*  Vice Principal  X Training in ELA.  X Training in Mathematics.  X Structured Practicum.*	Key Components  Training and Practicum Completed  Principal  Training in ELA.  Training in Mathematics	4.1 100% At least At least Less than 75% 50% 50%	Objective Fully Substantially Partially Minimally	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.

-		
		This requirement is fulfilled when the administrator(s) completes this 40-hour administrator training and 40-hours of structured practicum in the current district-adopted ELA or intensive reading intervention program or mathematics program materials.
	•	The r
	program; and the understanding and using research-based practices to plan and deliver instruction to meet varying student needs.  Administrators using this training to meet the Tier II administration credentialing requirements will have to receive training through a SBE approved Administrator Training Program (ATP) Provider and complete the SBE approved:  Module 1 - Leadership and Support of Student Instructional Programs 40 hours training/40 hours structured practicum;  Module 2 - Leadership and Management for Instructional Improvement: 20 hours training/20 hours structured practicum  Module 3 - Instructional Technology to Improve Pupil Performance: 20 hours training/20 hours structured practicum  Administrators will also have to complete an online survey as well as these 160-hours of combined training and practicum.	In the academic materials; and ent pacing ent pacing: Illowing: Immonitor the use live lent and nembedded and ne student on intoring and to analyze and froom and froom and so of the adopted is of the adopted
		(See 4.2)

7-		TO	7 -		
Attach appropriate documentation	Date of Offerings:	Contracted Authorized Provider:	District AB 430 Completion Records:		Do
ntation.	2008	2008	2008	ELA	Documentation
	2008	2008	2008	Mathematics	
	COLECTION:	Principal began August, 2009. Training has not been available since date of hire due to budgetary			Additional Comments

Attach appropriate documentation.	Date of Offerings:	Contracted Authorized Provider:	District AB430 Completion Records:	ELA	Documentation	
				Mathematics		
		Principal began August, 2009. I raining has not been available since date of nire due to budgetary concerns. The District has sent teams to RCOE in PLC training.			Additional Comments	intervention teachers to use common, ongoing, standards-aligned, formative assessments to collaborate about the progress of common students and adapt and adjust instruction to support struggling learners.  Coaching for the principal and vice-principal(s) to fully implement the various EPC objectives.

Date of Offerings:	Contracted Authorized Provider:	District SB 472 Completion Records:			5. Credentialed Teachers Professional Development Opportunities	Essential Program
			ELA Mathematics	Documentation	5.1 The school/district staffs all classrooms with fully credentialed, highly qualified teachers, per the requirements of the Elementary and Secondary Education Act (ESEA).	Objective
			<u>  8</u>	Additional Comments	Full implementation means that all classrooms have highly qualified teachers appropriately credentialed for their assignment(s).	Criteria and Clarifications
				nments	Objective Fully Substantially Partially Minimally  4 3 2 1 5.1 100% At least 75% At least 50% Less than 75% Somponents  Key Components  X Percentage of fully credentialed, highly-qualified teachers.	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.

#### Academic Program Survey—High School Level California Department of Education

								Opportunities	Professional	Teachers	. Credentialed	Component
hour structured practicum based on the implementation of the instructional materials and the EPCs.	validates that each teacher completes an 80-	use at the school. The	intensive intervention instructional program in	and/or SBE-adopted	experienced provider for	program provided by a knowledgeable and	instructional materials professional development	special education and ELD) with a 40-hour	(in all programs, including	provides teachers of ELA	5.2 The school/district	
So de la importante So	ass	G #	and	ins	the	Str.	Ŕ	inte	pro	inte	Fu	

adopted program and the with the effective SBE-adopted instructional completes 40-hours of goals of school/district implementation of the practicum that is aligned hours of structured materials training and 80fulfilled when the teacher This requirement is

> owledgeable provider tervention program used at the school through an experienced acticum in the SBE-adopted ELA program and/or intensive ofessional development and 80-hour follow-up structured tervention have completed a 40-hour instructional materials Il implementation means that all teachers of ELA and intensive

Program Essential

Objective

Criteria and Clarifications

sessments for student placement/exit and progress monitoring e use of variety of assessments including placement and d the academic content standards addressed in the materials; uggling strategic learners; curriculum Framework language struction for ELs and SWDs, advanced/benchmark and e standards-based SBE-adopted materials. Time is also spent ne 40-hour professional development focuses on the content me practicum activities might include: going professional development at the school site to skillfully otocols for collaborative data conversations; and the need for ucture, lesson planning, pacing, and instructional delivery of plement all components of the adopted program and mmon standards-based curriculum embedded/formative iewing the ancillary materials available to differentiate liver instruction to meet varying student needs derstand and use research-based practices to plan and

- inform classroom and school-wide practices. Data team protocol training to analyze and use data to
- student achievement results to determine student Participation in subject area/course level team meetings practices, and to plan, deliver and adjust instruction. being implemented, the effective use of research-based progress, the degree to which the adopted curriculum is Weekly/monthly collaborative time to discuss and use

5.2	Objective	Impleme Review
4 100%	Fully	ntation and iden Circle th
3 At least	Substantially	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.
2 At least	Partially	Key Com components rate rating.
Less than	Minimally	ponents s apply.

#### **Key Components**

75%

50%

#### Training and Practicum Completed

practicum: level and number completing training and Indicate number of teachers at each grade

ω	4	œ	Grade 10
N/A	N/A	N/A	Grade 9
80-hour Structured Practicum*	40-hour Training	Teacher #	

\* Refer to suggested practicum activities

Program

Objective

Criteria and Clarifications

#### Academic Program Survey—High School Level California Department of Education

component		
5. Credentialed	5.3 The school/district provides	Full implementation means that all teachers of A
Teachers	teachers of mathematics (in all	Algebra I Strategic Support and Algebra Readin
Professional	programs, including special	completed a 40-hour instructional materials prof
Development	education) with a 40-hour	development and 80-hour follow-up structured p
Opportunities	instructional materials	the SBE-adopted mathematics program materia
	professional development	the school through an experienced, knowledges
	program provided by a	provider.
	knowledgeable and	
	experienced provider for the	The 40-hour professional development focuses
	SBE-adopted Algebra I and	content, structure, lesson planning, pacing, and
	Algebra Readiness	instructional delivery of the SBE-adopted mathe
	mathematics instructional	materials. Time is also spent reviewing the anci
	program in use at the school.	materials available to differentiate instruction for
	The school/district also	SWDs, advanced/benchmark and struggling str
	validates that each teacher	learners; curriculum Framework language and t
	completes an 80-hour	academic content standards addressed in the n
	structured practicum based on	use of variety of assessments including placem
	the implementation of the	common standards-based curriculum embedde
	mathematics instructional	assessments for student placement/exit and pro
	materials and the EPCs.	monitoring; protocols for collaborative data conv

goals of school/district adopted program and the effective implementation of the 40-hours of instructional when the teacher completes professional development hours of structured practicum materials training and 80-This requirement is fulfilled that is aligned with the

> ials used at practicum in ofessional ness have Algebra I,

practices to plan and deliver instruction to meet varying student needs. adopted program and understand and use research-based school site to skillfully implement all components of the and the need for ongoing professional development at the trategic cillary ed/formative or ELs and ematics s on the nversations; rogress nent and materials; the the

Some practicum activities might include:

- to inform classroom and school-wide practices Data team protocol training to analyze and use data
- discuss and use student achievement results to meetings: Weekly/monthly collaborative time to Participation in subject area/course level team determine student progress, the degree to which the adopted curriculum is being implemented, the

Less tha	2 At least	3 At least	4 100%	5.3
Minimally	Partially	Substantially	Fully	Objective
apply.	mponents ate rating.	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.	ntation and iden Circle th	Impleme Review

#### **Key Components**

#### Training and Practicum Completed

and number completing training and practicum: Indicate number of teachers at each grade level

N/A	N/A	N/A	Algebra Readiness
0	5	8	Algebra I
80-hour Structured Practicum*	40-hour Training	Teacher #	

Refer to suggested practicum activities.

Date of Offerings :	Contracted Authorized Provider:	District SB472 Completion Records:		Do																														
2005		X	Mathematics	Documentation																														
	1	<u> </u>									•		•		•			•				•				•					•			
				Additional Comments	sudguing real relations.	and adapt and adjust insulación to support	and adapt and adjust instruction to support	collaborate about the progress of common students	standards-aligned, formative assessments to	intervention teachers to use common, ongoing,	Training for general, special education, and	IEP.	Implementation and monitoring of standards-based	tiered intervention.	Training on Rtl <sup>-</sup> including support on providing	curriculum to enhance curriculum knowledge and	technology tools provided with the adopted	Curriculum-embedded technology support: Use of	coach or mentor.	lesson of the adopted curriculum provided by a	summary sheets from an exemplary classroom	Teacher-led demonstration lessons: Reflection and	academic content standards.	instructional practices to support ELs in learning	professional development institute to highlight	Participation in a 40-hour English language learner	strategies for effective delivery of instruction.	include content support as well as research-based	components of the adopted program, which may	directly to the skillful implementation of all	Coaching participation: classroom coaching tied	plan, deliver and adjust instruction.	effective use of research-based practices, and to	

	6. Ongoing Instructional Assistance and Support	Essential Program Component
Documentation	6.1 The school/district provides instructional assistance and ongoing support to teachers of grade nine and ten ELA and intensive intervention. Some possible options include trained coaches, content experts, and specialists who are knowledgeable about the current adopted program and work inside the classroom to support teachers and deepen their knowledge about the content and the delivery of instruction.	Objective
Additional Comments	Full implementation means that the school/district provides all grade nine and ten ELA, ELD, and intensive intervention with teachers trained and experienced content experts, coaches, specialists, or other teacher support personnel who have subject matter expertise. The coaches, content experts, and specialists work primarily in the classroom and assist with the full and skillful implementation of the district's current adopted ELA instructional programs to improve student achievement.  The ongoing instructional assistance includes ensuring all teachers are trained to an advanced level on research-based practices and instructional delivery through on-site professional development and demonstration lessons, including observation and feedback for next steps.  Support includes assisting teachers with planning and preparation, teacher collaboration, student goal setting, progress monitoring, data analysis, intervention placement and monitoring, and strategies for instructing intervention students, ELs, SWDs, benchmark and advanced learners.  The coaches/content experts are trained in and knowledgeable about the current adopted program and support to assist them in strengthening the instructional practices of teachers.  The principal structures and monitors the use and impact of the coaching services on student achievement.	Criteria and Clarifications
nents	Objective Fully Substantially Partially Minimally  6.1 4 3 2 1 Less than 50% Eless E	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.

Attach Appropriate Documentation.		and Support to Teachers:	School Plan for Assistance	
				ELA
staff.	of ELA: Intensive, ELA and special education. An EL specialist is in on site 50% of the time to work with	CITY A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	individually group trainings and through classroom assistance. Three specialists are available in the area	District support is provided through professional development specialists. Services are provided

School Plan for Assistance and Support to Teachers:				Essential Program
	Mathematics	Documentation	6.2 The school/district provides instructional assistance and ongoing support to teachers of Algebra I and Algebra Readiness. Some possible options include trained coaches, content experts, and specialists who are knowledgeable about the current adopted program and work inside the classroom to support teachers and deepen their knowledge about the content and the delivery of instruction.	Objective
individually, group trainings and through classroom assistance. One specialist is available in the area of	District support is provided through professional development	Additional Comments	Full implementation means that the school/district provides Algebra, Algebra Readiness, and Strategic Algebra teachers trained and experienced content experts, coaches, specialists, or other teacher support personnel with subject matter expertise. The coaches, content experts and specialists who work primarily in the classroom assist with the full and skillful implementation of the district's SBE-adopted Algebra and Algebra Readiness instructional programs to improve student achievement.  The ongoing instructional assistance includes ensuring all teachers are trained to an advanced level on research-based practices and instructional delivery through on-site professional development and demonstration lessons, including observation and feedback for next steps.  Support includes assisting teachers with planning and preparation, teacher collaboration, student goal setting, progress monitoring, data analysis, intervention placement and monitoring, and strategies for instructing intervention students, ELs, SWDs, benchmark, and advanced learners.  The coaches/content experts are trained in and knowledgeable about the current adopted program and are provided ongoing professional development and support to assist them in strengthening the instructional practices of teachers.  The principal structures and monitors the use and impact of the coaching services on student achievement.	Criteria and Clarifications
sistance. One specialist is available in the area of	ional development specialists. Services are provided	omments	Objective    Fully   Substantially   Pantially   Minimally	Implementation Status and Key Components Review and identify which key components apply.

Attach Appropriate Documentation. Math and one in special education. An EL Specialist is in on site 50% of the time to work with staff.

			Classroom:
			School:
ifferent times than District calendar. There is an	of continuation schedule, the assessments are given at different times than District calendar. There is an approved benchmark schedule for the school.	,	Sample Report of Assessments at the Following Levels:
analysis of assessment results. Due to different pa	Teachers and administrators have access to EADMS for analysis of assessment results. Due to different pace		Examples of Curriculum- Embedded Assessments
		ELA	
omments	Additional Comments	Documentation	Docur
Using Formative Assessments Results  X Common curriculum embedded/formative assessments administered frequently.  X School-wide assessment calendar developed and used.  Professional development provided for administrators and teachers on data analysis and data-informed instruction.	<ul> <li>Common formative assessments are given at least every six to eight weeks to monitor student progress, but more frequent formative assessments will assist teachers to collaborate and identify more immediate student needs.</li> </ul>		

	7. Student Achievement Monitoring System	Essential Program Component
pracement, diagnoses, progress, and effectiveness of instruction.	7.2 The school/district uses an ongoing assessment and monitoring system that provides timely data from common assessments based on the SBE-adopted Algebra I and Algebra Readiness programs. Student achievement results from assessments (i.e., entry-level placement and/or diagnostic; progress monitoring, including frequent formative and curriculum-embedded; and summative) are used to inform teachers and principals on student placement diagnoses.	Objective
<ul> <li>District/site placement criteria, including articulation with feeder schools/districts, determine student placement in the Algebra Readiness intensive intervention, which replaces the core Algebra I instructional programs. Students are appropriately assessed and placed in an SBE-adopted intensive Algebra Readiness instructional program following the district criteria.</li> <li>For the ongoing monitoring system, data collection (including electronic) is used, and teachers are trained to disaggregate and analyze student data to assist with identifying patterns of performance and modifying instruction to meet the needs of all students, including ELs and SWDs.</li> </ul>		Criteria and Clarifications
Training on Accessing and Using Electronic  Data System: Staff trained on using and accessing data from the electronic data system.	Objective Fully Substantially Paritially Minimally  7.2 100% At least 75% At least 50%  Key Components    Compoing Assessment and Monitoring System	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.

			Classicolli.
			Classroom:
			School:
en at different times than District calendar. There atly been addressed at the site level.	pace of continuation schedule, the assessments are given at different times than District calendar. There has been little use of the benchmarks and this has recently been addressed at the site level.	he	Sample Report of Assessments at the Following Levels:
EADMS for analysis of assessment results. Due to different	Teachers and administrators have access to EADMS for	iculum- isments	Examples of Curriculum- Embedded Assessments
		Mathematics	
mments	Additional Comments	Documentation	
Using Formative Assessments Results Common curriculum embedded/formative assessments administered frequently. School-wide assessment calendar developed and used. Professional development provided for administrators and teachers on data analysis and data-informed instruction.	Common formative assessments are given at least every six to eight weeks to monitor student progress, but more frequent formative assessments will assist teachers to collaborate and identify more immediate student needs.		

Attach Appropriate Documentation.	Dates of meetings :	Average attendance:	Frequency and average length of meetings:		Do	by Grade Level by Grade Level of Program for Teachers Facilitated by the Principal	Essential Program Component 8. Monthly 8.1
ntation.				ELA	Documentation	structured collaboration meeting (preferably two) per month in order for subject-matter/course-level teachers to analyze, discuss, and utilize the results of the school/district assessment system to guide student placement, instructional planning and delivery, and progress monitoring within the current adopted ELA programs.	688886788770
		with the hope of full implementation during the 2010-11 school year.	Due to a full WASC accreditation visit, much available time was used for focus group meetings. PLC meetings have begun		Additions	and supports structured opportunities to collaborate monthly on a continuous and frequent basis (preferably at least twice monthly) for all teachers of ELA, including strategic and intensive intervention, special education, and ELD teachers.  Teachers are trained in collaboration meeting protocols.  Collaboration meetings frequently include using and analyzing timely results from the common school/district assessments:  Entry-level placement and/or diagnostic.  Progress monitoring, including frequent formative and curriculum-embedded.  Summative benchmark assessments.  Collaborative discussions are centered on strengthening the implementation of the adopted instructional programs, lesson design, and delivery, including the use of research-based strategies, to support the mastery of ELA content standards for all students, including ELs and SWDs.	
		ol year.	vas used for focus		Additional Comments	Scheduled Structu 1 Number pe 1 Number pe X All teache interventior participate. Meetings a developed X Training fo provided to Profession: administrat data-inform Profession: administrat measurable and classre  Collaborative Mee X Using and a assessmer X Designing respecific skill	Implemen Review a
			group meetings.			Scheduled Structured Collaboration Meetings  1 Number per month.  X All teachers including strategic, intensive intervention, special education, and ELD teachers participate.  Meetings are structured, protocols/tools are developed and used.  X Training for collaboration meeting protocols provided to teachers.  Professional development provided for administrators and teachers on data analysis and data-informed instruction.  Professional development provided for administrators and teachers on setting specific and measurable student achievement goals at school and classroom levels.  Collaborative Meeting Discussion Content  X Designing and improving lessons and instruction.  Identifying research-based strategies to support specific skill needs of all students.	Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.  Substantially Partially Mini
			PLC meetings l			ast At least % At least 50%  Donents  Dration Meeting Strategic, intens ucation, and ELI I, protocols/tools I, protocols/tools on meeting proto ent provided for hers on data an on. ent provided for hers on setting; hers on sett	key components a components a components a components a components a components are a components and a components are a components a components a components a components are a
			nave begun			Less than 50%  Sive D teachers Is are cocols r nallysis and r specific and s at school s at school instruction. support	apply.  A Minimally

Essential Program Component	Objective	Criteria and Clarifications	Implementation Status and Key Components Review and identify which key components apply. Circle the most appropriate rating.	plementation Status and Key Componer Review and identify which key components apply.  Circle the most appropriate rating.	Compon onents app	าents วly.
8. Monthly Collaboration	8.2 The school/district	Full implementation means that the school/district,	Objective Fully	Substantially	Partially	Minimally
by Grade	facilitates and supports	through the principal or designee, uniformly		ω,	2	٠.
Level of Program for	collaboration meetings	collaborate monthly on a continuous and frequent	8.2 100%	At least 75%	At least	Less than
Teachers	(preferably two) per month	basis (preferably at least twice monthly) for all teachers of Algebra and Algebra Boadiness	Kej	Key Components		
the Principal	matter/course-level	including strategic and intensive intervention,	Cobodinad Otherstand O			
•	teachers to analyze,	special education, and ELD teachers.	1 Number per month	th.	Seunas	
	discuss, and utilize the	<ul> <li>Teachers are trained in collaboration meeting</li> </ul>	X All teachers including strategic, intensive	ding strategic, int	ensive	
	assessment system to	<ul> <li>Collaboration meetings frequently include</li> </ul>	intervention, special education, and ELD teachers	cial education, ar	nd ELD te	achers
	guide student placement,	using and analyzing timely results from the	Meeting protocol	Meeting protocols/tools are developed and used	ped and	used.
	dolinory and progress	common school/district assessments:	X Training for colla	Training for collaboration meeting protocols	protocols	G)
	monitoring, within the SBE-	<ul> <li>Entry-level placement and/or diagnostic.</li> <li>Progress monitoring, including frequent</li> </ul>	provided to teachers.  Professional development provided for	ners. elopment provide	id for	
	adopted Algebra Readiness	formative and curriculum-embedded.	administrators and teachers on data analysis and	nd teachers on da	₃ta analys	is and
	: : : : : : : : : : : : : : : : : : :	Collaborative discussions are centered on	Professional development provided for	elopment provide	d for	
		strengthening the implementation of the	administrators and teachers on setting specific and measurable student achievement goals at	าd teachers on se student achieven	≱tting spec ૧ent goals	cific at
		design, and delivery, including the use of	school and classroom levels	room levels.	(	
		research-based strategies, to support the mastery of mathematics content standards for	Collaborative Meeting Discussion Content	Discussion Cont	ent	
		all students, including ELs and SWDs.	assessment results from all students.	is from all student	ts.	
			Strengthening program implementation	gram implementa	ation.	
			ldentifying research-based strategies to support specific skill needs of all students	ch-based strateging of all students	es to supp	oort :
	Documentation	Addition	Additional Comments			
	Mathematics					-
Frequency and Average length of meetings:		Due to a full WASC accreditation visit, much available time was used for focus group meetings. PLC	ilable time was used fo	r focus group r	neetings.	. PLC
Average Attendance:		meetings have begun with the hope of full implementation during the 2010-11 school year.	nentation during the 201	10-11 school y	ear.	
Dates of Meetings :						
Attach Appropriate Documentation.	mentation.					

Attach Appropriate Documentation	Plan Uses All Revenues Appropriately			Program Component 9. Fiscal Support	Essential	
Occumentation	lues	ELA	Documentation	9.1 The school/district general and categorical funds are coordinated, prioritized, and allocated to align with the full implementation of the EPCs in ELA and the Single Plan for Student Achievement (SPSA).		
	Only EIA categorical funds were allocated to the school for t		Additional Comments	Full implementation means that the allocation and coordination of district and school site general and categorical funds to support implementation of the EPCs in ELA, and ELD, are aligned and prioritized in the SPSA.  • The SPSA is aligned with the goals and activities in the LEA Plan.  • The district, working in conjunction with the school, provides ongoing support, fiscal and in-kind resources to implement fully and sustain the strategic priorities identified by the school/district in the APS, and applied in the SPSA.  • The district requires that SPSA expenditures detail EPC alignment.  • District general and categorical budgets and LEA Plan demonstrate on-going commitment to continue support for EPC- related school reform.		
	to the school for the 2009-2010 school year.	he 2009-2010 school year.		nts	Objective Fully Substantially Partially Minimal 9.1 100% At least 75% Allocation of Funds District and site categorical and general funding are aligned to support EPC implementation.  Coordination of Funds X The SPSA aligns to the goals and activities in the LEA Plan.	Implementation status and key components
				Partially Minimally Partially Minimally 2 1 At least So%  nts  nts  he goals and an.	vey components	

Attach Appropriate Documentation.	Plan Uses All Revenues Appropriately			Essential Program Component 9. Fiscal Support
Documentation.	nues	Mathematics	Documentation	9.2 The school/district general and categorical funds are coordinated, prioritized, and allocated to align with the full implementation of the EPCs in mathematics and the SPSA.
	Only EIA categorical funds were allocated to the school for the 2009-2010 school year.		Additional Comments	Full implementation means that the allocation and coordination of district and school site general and categorical funds to support implementation of the EPCs in mathematics are aligned and prioritized in the SPSA.  • The SPSA is aligned with the goals and activities in the LEA Plan.  • The district, working in conjunction with the school, provides ongoing support, fiscal and in-kind resources to implement fully and sustain the strategic priorities identified by the school/district in the APS, and applied in the SPSA.  • The district requires that SPSA expenditures detail EPC alignment.  • District general and categorical budgets and LEA Plan demonstrate on-going commitment to continue support for EPC-related school reform.
	r the 2009-		ints	Implementation Status Review and identify which circle the most a  Objective Fully Substan  9.2 100% At lea 75%  Key Con  Allocation of Funds District and site funding are align implementation.  Coordination of Funds X The SPSA align activities in the L
	2010 s			rully Substar  Fully Substar  Fully Substar  Fully Substar  A At lea  759  Key Con  On of Funds  District and site funding are aligured implementation.  The SPSA aliguractivities in the least and site in the least activities in the least and site in the least activities in the least and site in the least activities in the least and site in the least activities activities in the least activities in the least activities
	chool year.			Implementation Status and Key Components Review and identify which key components apply.  Circle the most appropriate rating.  Objective Fully Substantially Partially Partially Minimally  9.2 100% At least 75% At least 50%  Key Components    Less than 50%   S0%   S0%
				Partially Partially Partially Support  the goals  prical and support  prical and suppo
				Minimally  1 Less than 50%  and  and

#### Assurance of Fulfillment of Program Requirements with Reduced Grant Award

I hereby certify that the agency identified below will fully and effectively implement all elements of its approved 2009–10 School Improvement Grant (SIG) plan, including all required elements of the selected intervention model at each SIG funded school, as defined by applicable federal statutes and described in our agency's revised SIG application. The reduction in 2009–10 SIG funding from the amount initially requested by our agency will not interfere with our ability to fulfill all required elements of the selected intervention model(s) for our SIG-funded school(s).

Agency Name:	Moreno Valley Unified School District
Name of Authorized Executive:	Dr. Nicolas Ferguson
Title of Authorized Executive:	Interim Superintendent of Schools
Signature of Authorized Executive:	Autus Pergum
Date:	8/30/10